



The Urban Unit

Urban Sector Planning & Management Services Unit (Pvt.) Ltd.



Infrastructure

Multan Regional Development Plan



PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
MULTAN DIVISION REGIONAL PLAN

INFRASTRUCTURE SECTOR REPORT

1

SOCIAL WELFARE, WOMEN DEVELOPMENT & BAIT-UL-MAAL

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Offices and Departments of Social Welfare, Women Development & Bait-ul-Maal were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessments for short term, medium term and long-term regional plans and development schemes;

- Meetings and discussions with the key stakeholders
- Field surveys, facility observations, inspections and required measurements
- Interviews of the users
- Discussion with the Deputy Directors of Social Welfare Department
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various facilities of Social Welfare Department in the following four(4) Districts were visited during April 2023 to May2023 surveys;

- 1) District Lodhran
- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were critically observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Mentor rooms	Trainings / Security systems	New stories	Gas facility
Water RO plants	E-Marketing	Razor cut wires on B/walls	Libraries
Boundary walls	Toilet blocks	Meeting rooms	Drainage systems
Solar system	Water dispensers	Committee rooms	Transport facility
LPG cylinders & hobs	Healthy food	Access roads	Signage system
Mattresses & pillows	Parking sheds	Office furniture	Floor tiles
Gazebos	LPG cylinders & hobs	Air conditioners	5-Stage filters
Sports gadgets	Mattresses & pillows	Sports gadgets	Computers
Lightning	Gazebos	Personality development	Quran (TAJWIDI)
Tiling	CCTV Cameras	Staff (wardens)	Disable rooms
Underground water tank	Distemping	Underground water tank	E-library
Admin. Staff / Teachers	Staff (wardens)	Computers / laptops	Multimedia
Geysers	Underground water tank	Deep freezers	Indoor games
Drinking milk	Flooring	Outdoor games	Day Care Centre



Pictures



Proposed Schemes

Sr. No.	Schemes	Cost (Million PKR)
1	Construction of Drug Rehabilitation Centre (DRC) - District Khanewal	45.00
2	Renovation & Provision of Missing Facilities at Dy. Director Office Social Welfare - District Khanewal	26.00
3	Construction of Mini Industrial Home (Sannat Zaar) in Three 03 Tehsils of District Khanewal	80.00
4	Construction of 1 New Building for Social Welfare Office in Three 03 Tehsils of District Khanewal	140.00
5	Renovation & Provision of Missing Facilities at Industrial Home (San'at Zaar) - District Khanewal	28.00
6	Construction of Officers and Grade-4 residences in all tehsils of District Khanewal	300.00
7	Construction of Additional Building for Old Age Home (Aafiat) - District Khanewal	35.00
8	Renovation & Provision of Missing Facilities at Dar ul Aman - District Khanewal	35.00
9	Construction of Mini Industrial Home (Sannat Zaar) in Three 03 Tehsils of District Multan	80.00
10	Construction of Social Development Training Centre of South Punjab - District Multan	150.00



Sr. No.	Schemes	Cost (Million PKR)
11	Construction of Additional Story at Old Age Home - District Multan	60.00
12	Renovation & Provision of Missing Facilities at Dy. Director Office Social Welfare - District Multan	26.00
13	Renovation & Provision of Missing Facilities at Shelter Home (Daarul-Aman) - District Multan	35.00
14	Renovation & Provision of Missing Facilities at Industrial Home (Sann'at Zaar) - District Multan	28.00
15	Construction of Drug Rehabilitation Centre (DRC) and Welfare Home for Drug Addicts & beggars - District Multan	55.00
16	Renovation and revamping of Old Age Home (Aafiat) - District Multan	40.00
17	Construction of Skill Development Institute in District Multan	150.00
18	Construction of Skill Development Institute in District Khanewal	150.00
19	Construction of Skill Development Institute in District Lodhran	150.00
20	Construction of Skill Development Institute in District Vehari	150.00
21	Provision of Elevator Lift for Disabled Persons in Dy. Director Social Welfare Office - District Multan	20.00
22	Construction of New Washroom Blocks in Old Age Home (Aafiat) - District Multan	5.00
23	Renovation & Provision of Missing Facilities at Industrial Home (Sann'at Zaar) - District Lodhran	28.00
24	Construction of New Nasheman Building in 3 Tehsils (2 Kanals 2 Storey) - District Lodhran	140.00
25	Construction of New Old age home Building (2 Kanals 2 Storey) - District Lodhran	60.00
26	Renovation & Provision of Missing Facilities at DarulAtfal (YateemKhana) - District Lodhran	25.00
27	Construction of New Social Welfare Offices in 3 Tehsils (2 Kanals 2 Storey) - District Vehari	140.00
28	Construction of New Nasheman Building in 3 Tehsils (2 Kanals 2 Storey) - District Vehari	140.00
Total Cost (M) PKR		2,321.00

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
MULTAN DIVISION REGIONAL PLAN

INFRASTRUCTURE SECTOR REPORT

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LIBRARIES

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Libraries were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessments and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the Library key stakeholders
- Field surveys, facilities observation, and inspections
- Interviews of the facility users
- Discussion with the Library Incharges
- Gaps and issue assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various Libraries in the following four (04) Districts were visited during April 2023 to May 2023 surveys;

- 1) District Lodhran

- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Book Racks	More Staff	New Books	Complete Repair & Maintenance
Library Management Software	Generators	False Ceiling LEDs	Benches for Public
Office Furniture	Water Dispensers	Cabinets	Affiliation with Educational Institutes
Landscaping	CCTV	Photocopy Machine	Reading Section for Children
Notice Boards & Standees	Air Conditioners	Scanners	Printers
Labeling & Signage	Maps	First Aid Box	Parking Space
Anti Termite Treatment of Books	Fire Extinguishers	Chairs	Improved Toilets
Room for Females	More Newspapers & Magazines	Laptops	UPS
Solar System	Library Management Trainings	Newspapers Racks	-

Pictures





Proposed Schemes

Following Schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Renovation and extension of Municipal Library Qila Kohna Qasim Bagh at District Multan	10.00
2	Provision of missing facilities at Municipal Library Qila Kohna Qasim Bagh at District Multan	8.00
3	Establishment Of Public Library at District Khanewal	50.00
4	Establishment Of Public Library at District Lodhran	50.00
5	Establishment Of Public Library at District Vehari	50.00
6	Renovation and extension of Municipal Library Vehari at District Vehari	10.00
7	Provision of missing facilities at Municipal Library Vehari at District Vehari	8.00
Total Cost (M) PKR		186.00

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INFRASTRUCTURE SECTOR REPORT

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GRAVEYARDS

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Graveyards were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders at MCs
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the Public
- Gaps and issue assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed Development Schemes

Locations of Surveys and Facility Visits

Various Graveyards in the following four (04) Districts were visited during April 2023 to May, 2023 surveys;

- 1) District Lodhran

- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Boundary Walls	New Main Gates	Pathways / Pavers	Solar / Smart Lights
Digging Machine	Drainage System	Mortuary	Water Pumps / Bore
24 / 7 Service	Spacious	Ambulance	Space for Anonymous Dead Body
Standard Burial Rate	Online Grave Info.	Record of Demised	Grave No.
CCTV Camera	Space for Children Dead Body	Microphones & Speaker	Electricity / Lights
Staff / Security / Admin.	Located at Peaceful	Ambulance	Carpets
Ablution Blocks	Water System Supply	Toilets	Air Conditioners
Shoe Racks	Record Management	-	-

Pictures





Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Construction of boundary wall, gate and Gate pillar, Janaz Ghah, Tuff Tiles, Earth Filling & P/F of LED street lights, etc of graveyard Ghospura L block SRA colony – District Multan	1.63
2	Construction of boundary wall, gate and Gate pillar ,JanazGhah,Tuff Tiles, Earth Filling & P/F of LED street lights,etc of graveyard Mohallah Bashir abid, Ittifaq Pura, Rasool Pura near Chungi No.11 – District Multan	5.12
3	Construction of boundary wall, gate and Gate pillar ,JanazGhah,Tuff Tiles, Earth Filling & P/F of LED street lights, etc of graveyard D block shah Ashraf SRA colony near Paniwalitenki – District Multan	2.37
4	Construction of boundary wall, gate and Gate pillar ,JanazGhah,Tuff Tiles, Earth Filling & P/F of LED street lights,etc of graveyard Darbar raheembakshmohallah Ahmad Abid near Govt. girls school – District Multan	2.95
5	Construction of boundary wall, gate and Gate pillar, Janaz Ghah,Tuff Tiles, Earth Filling & P/F of LED street lights, etc of graveyard Turkain Wala Nawab pur Road – District Multan	2.74
6	Construction of boundary wall,gate and Gate pillar , Janaz Ghah,Tuff Tiles, Earth Filling & P/F of LED street lights,etc of graveyard Perain Gaib, PerainGaib Road (Z town) – District Multan	4.83
7	Construction of boundary wall, gate and Gate pillar ,Janaz Ghah,Tuff Tiles, Earth Filling & P/F of LED street lights, etc of graveyard Sher Shah Neel Kot – District Multan	2.07
8	Construction of boundary wall, gate and Gate pillar, Janaz Ghah,Tuff Tiles, Earth Filling & P/F of LED street lights,etc of graveyard Peer Ishtiaq Shah Garden Town Mauza Daulat Abid – District Multan	0.50
9	Construction of boundary wall, gate and Gate pillar, Janaz Ghah,Tuff Tiles, Earth Filling & P/F of LED street lights,etc of	2.36



Sr. No.	Schemes	Cost (Million PKR)
	graveyard near Degree collage Qasimpur colony – District Multan	
10	Construction of boundary wall, gate and Gate pillar, Janaz Ghah, Tuff Tiles, Earth Filling & P/F of LED street lights, etc of graveyard Peer Jandra Gulzaib colony Chowk Charaghan – District Multan	3.25
11	Rehabilitation and Provision of Boundary wall, gate and gate pillar, Janaza Ghah, Tuff tiles, Earth filling and P/F of LED street lights, etc in approximately 99 No.s Graveyards within Jurisdiction of MC District Multan	150.00
12	Provision of Infrastructure Facilities at CIA Graveyard District Lodhran	10.00
13	Provision of Infrastructure Facilities at MC 10 Construction work Graveyard District Vehari	15.00
14	Provision of Infrastructure Facilities at 10 No.s Graveyard District Khanewal	18.00
	Total Cost (M) PKR	221.00

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INFRASTRUCTURE SECTOR REPORT

4

ZOO & ZOO SAFARI

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Zoo Facilities were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Zoo surveys, facilities observation, inspections and required measurements
- Discussion with the Zoo In charges Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Zoo in the following four (04) Districts were visited during April 2023 to May, 2023 surveys;

- 1) District Vehari

Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Lion Safari	Walk through aviary	Play Land	Lawns
Statue of Animals	Statue of Birds	Canteen	Toilets
Solar System	Natural Garden	Ticketing Booth	Animal Ride Platform
Bench	Office dispenser	LED	Lake
Children play Area	Mosque	Ablution Area	CCTV
Fish Aquarium	Administration Office	Waiting Area	Education Station
Jurassic Park	Information Wall	Monuments	-

Pictures



Proposed Schemes

Following schemes are proposed for the development of the Multan Division;



Sr. No.	Schemes	Cost (Million PKR)
1	Construction of Zoo Safari in DistrictMultan	400.00
2	Construction of Zoo in DistrictLodhran	300.00
3	Rehabilitation and upgradation of Zoo in DistrictVehari	50.00
4	Construction of wildlife reserve area at Head Islam Pond area DistrictVehari	25.00
5	Construction of Zoo Safari in DistrictVehari	400.00
6	Construction of Zoo in DistrictKhanewal	300.00
Total Cost (M) PKR		1,475.00

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
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INFRASTRUCTURE SECTOR REPORT

05

SPORTS FACILITIES AND STADIUMS

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Sports Facilities and Stadiums Facilities were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facility observation, inspections and required measurements
- Discussions with the District Support Officers and teams
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various Sports Facilities / Stadiums in the following four (04) Districts were visited during April 2023 to May 2023 surveys;

- 1) District Lodhran
- 2) District Vehari

- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Roof Treatment	Floor (PU)	New Wiring	False ceiling
Stairs Repair	Water Coolers	Apparatus for Basket Ball	Game Net
Toilet Block	Advanced Equipment's	Light Poles	Window Safety Grill
Distemper Works	Apparatus for Volley Ball	Exercise Machines	Solar Systems
Complete Repair & Maintenance	New Exercise Machines	Room for Females	Indoor Gams Facilities
Jogging Grounds	False Ceiling LEDs	More Newspapers & Magazines	Generators
Mud-Wrestling Arena	Sprinklers	Water Dispenser	Water Dispensers
Tartan Track Facility	Laser leveling	Floodlights chokes	CCTV
IT & Printers Laptops	Landscaping / Green Belts	Notice Boards & Standees	Air Conditioners
Swimming pools	First Aid Box	Labeling & Signage	Mess facility
Small Library & Book Racks	Library Management Software	Solarization	UPS
Exercise Management Trainings	-	-	-

Pictures





Proposed Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Provision and up gradation of flooring with PU flooring in Gymnasium - District Multan	5.00
2	Rehabilitation of Gymnasium along with the Provision of Missing Facilities - District Multan	80.00
3	Rehabilitation of Cricket Stadium along with the Provision of Missing Facilities – District Multan	200.00
4	Construction of residences for all Sports Officers and staff – District Multan	180.00
5	Provision of 50 Floodlights chokes, CCTV Cameras and laser leveling of all grounds of Gymnasium Complex - District Multan	3.00
6	Rehabilitation of Gymnasium along with the Provision of Missing Facilities - District Lodhran	80.00
7	Up gradation of all grounds of Sports Complex - District Lodhran	150.00
8	Rehabilitation of Gymnasium along with the Provision of Missing Facilities - District Vehari	80.00
9	Up gradation of all grounds of Sports Complex - District Vehari	150.00
10	Rehabilitation of Gymnasium along with the Provision of Missing Facilities - District Khanewal	80.00
11	Up gradation of all grounds of Sports Complex - District Khanewal	150.00
Total Cost (M) PKR		1158.00

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
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INFRASTRUCTURE SECTOR REPORT

6

DISTRICT ADMINISTRATION BUILDINGS

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layouts, estimated area based costs and proposed development schemes through rigorous and vigorous field and facilities surveys of all the four (4) Districts of the Multan Division. For achieving this goal, following Departments/Facilities were visited for example; Deputy Commissioner Offices, District Council Offices, Deputy Director Development Offices & Municipal Committee Offices.

Methodology Adopted

The following approach was adopted to attain the vital set objectives and targets of field assessments and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facility observations, inspections and required measurements
- Interviews of the users
- Discussion with the concerned officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various District Administration Buildings in the following four (04) Districts were visited during April 2023 to May 2023 surveys;

- 1) District Lodhran
- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Façade Improvement	Landscaping / Plantation	Parking Sheds	Interior Designing
Solid Waste Management	Furniture Items	Public Benches	Water Dispensers
Record Rooms	Lightning Poles	Floor Tiling	CCTV Cameras
Boundary Wall	Entrance Gates	Toilet Blocks	Security Guard Room
Oil Paints	Document Cont. Sys.	Distemper	Lawn Mowing
Electric Cable Dressing	Green Belts	Fountains	Water Bores
Gazebos	Information Signs	Library	Canteen
Benches	Power Generators	Trainings	IT Equipment
Office Renovation	Notice Boards	Foot Paths	Smart LED Lights
Water Coolers	First Aid	Multimedia System	Solar System



Pictures



Proposed Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Construction of Deputy Director Development Office District Vehari	200.0
2	Construction of Deputy Director Development Office District Lodhran	200.0
3	Rehabilitation and renovation of existing Deputy Director Development Office District Khanewal	80.0
-	-	-
Total Cost (M) PKR		480.0

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
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INFRASTRUCTURE SECTOR REPORT

7

RESCUE 1122

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various RESCUE 1122 Facilities were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facility observations, inspections and required measurements
- Discussion with the RESCUE 1122 Officials
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various facilities of Rescue 1122 in the following four (04) Districts were visited during April 2023 to May, 2023 surveys;

- 1) District Lodhran
- 2) District Vehari



- 3) District Khanewal
- 4) District Multan

Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Building Extension	Parking Sheds	Advance Trainings	Safety Fire Vehicles
Officer Vehicles	Officer Residences	Hydrants	Ambulances
Disaster Vans	Shed Motorbike	Solarization	Two-way radios
Oxygen cylinders and masks	Stretchers	Medical devices	monitoring First aid kits
Lecture halls for trainings	Dispatchers	Record-keeping facilities	Trainers and instructors
Sleeping Bags	Computer systems with internet access	Basic life support equipment's	Protective gear (helmets, gloves, boots)
More 1122 Units	-	-	-

Pictures



Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Construction of New Building for RESCUE 1122 100 chak (Tehsil Lodhran) - District Lodhran	60.00
2	Provision of Missing Facilities (Office Building Extension and all other allied facilities) at RESCUE 1122 - District Lodhran (1 Kanal - 2 Storied) in three tehsil (Lodhran-Kehror Paccadunyapur) - District Lodhran	35.00
3	Construction of New Building for main head office of RESCUE 1122 for City Multan - District Multan	80.00
4	Construction of New Station at Qadir Pur Rawan Rescue Station - District Multan	60.00
5	Construction of New Station at Basti Malook Rescue Station - District Multan	60.00
6	Construction of New Station at Syedan Wala Bypass Rescue Station - District Multan	60.00
7	Construction of New Station at Qasim Bela Rescue Station District Multan	60.00
8	Construction of New Station at General Bus Stand Rescue Station - District Multan	60.00
9	Construction of New Station at Airport Road Rescue Station - District Multan	60.00
10	Construction of New Station at Vegetable satellite Rescue Station - District Multan	60.00
11	Construction of New Station at Ghallah Mandi satellite Rescue Station - District Multan	60.00
12	Construction of New Station at Railway Station Rescue Station - District Multan	60.00
13	Construction of New Station at Timber Market Fire Rescue Station - District Multan	60.00
14	Construction of New Station at Sher shah Oil Depot Fire Rescue Station - District Multan	60.00
15	Construction of New Station at Haseena Chowk Town Rescue Station - District Multan	60.00
16	Construction of Overhead Reservoir at DHA Rescue Station - District Multan	15.0
17	Provision of Parking Sheds at Central Community Rescue Station - District Multan	20.00
18	Provision of Parking Sheds at Kalma Chowk Community Rescue Station - District Multan	25.00
19	Provision of Parking Sheds at Bahawalpur Bypass Community Rescue Station	10.00



Sr. No.	Schemes	Cost (Million PKR)
20	Provision of Parking Sheds at Industrial Estate Community Rescue Station - District Multan	10.00
21	Construction of new Wearhouse for Water Rescue Resources / Flood Recourse - District Multan	5.00
22	Construction / Establishment of Swimming Pool for Rescuers to enhance their swimming skills - District Multan	50.00
23	Provision of Missing Facilities in main office of RESCUE 1122 - District Multan	35.00
24	Provision of Missing Facilities (Office Building Extension and all other allied facilities) at RESCUE 1122 (1 Kanal - 2 Storied) - District Khanewal	40.00
25	Construction of Four (04) New Fire Rescue Stations in 4 Tehsils of district Khanewal District Khanewal	240.00
26	Construction of Three (03) New Fire Rescue Stations in 3 Tehsils of district Vehari - District Vehari	200.00
27	Provision of Missing Facilities (Office Building Extension and all other allied facilities) at RESCUE 1122 (1 Kanal - 2 Storied) - District Vehari	50.00
Total Cost (M) PKR		1,580.00



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INFRASTRUCTURE SECTOR REPORT

8

PARKS INFRASTRUCTURE

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Parks were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the MC and Park Incharges
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various Park infrastructure in the following four (04) Districts were visited during April 2023 to May 2023 surveys;

- 1) District Vehari

- 2) District Khanewal
- 3) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Complete Repair & Maintenance	Grassing	Shoe Racks	More Staff
Benches for Public	Office Furniture	Management Software	Generators
Different types of swings	Landscaping	CCTV	Water Dispensers
More Newspapers & Magazines	UPS	Notice Boards & Signs	Lake Boating
Parking Space	First Aid Box	Labeling & Signage	Maps
Improved Toilets	Wheel Chairs	Razor-cut wires on boundaries	Fire Extinguishers
Room for Females	Playgrounds	Solar Systems	Boundary improvement wall

Pictures



Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;



Sr. No.	Schemes	Cost (Million PKR)
1	Rehabilitation of Qilla Kohna Qasim Bagh Multan – District Multan	119.00
2	Construction of park & Play Ground Chah-Bathay Wala Near Dars Wala Khu Buch Mubarak – District Multan	37.624
3	Construction of PHA Complex – District Multan	250.00
4	Rehabilitation of Jinnah Park – District Multan	115.00
5	Rehabilitation of Shah Shams Park Multan – District Multan	190.00
6	Construction of Parking Shed / store / work shop at Jinnah & Shah Shams Parks – District Multan	27.50
7	Improvement of Vehari Chowk, kumharanwala chowk, BCG chowk, Arts council chowk and Aziz Hotel chowk and Shah Rukn-e-Alam greenbelt etc – District Multan	60.00
8	Construction of Park at New Shah Shams Scheme Near Nishat School – District Multan	100.00
9	Construction of New Nursery T Jinnah Park Multan – District Multan	25.00
10	Development of different undeveloped Parks in Multan City – District Multan	80.00
11	Development and Improvement of Noor UI Hassan Park – District Multan	10.00
12	Procurement of Machinery and Equipment for PHA Multan – District Multan	75.00
13	Rehabilitation and upgradation of Public Parks of Vehari – District Vehari	250.00
14	Rehabilitation and provision of missing facilities of Public Parks of Lodhran – District Lodhran	280.00
15	Rehabilitation and upgradation of five 5 Public Parks of Khanewal – District Khanewal	250.00
Total Cost (M) PKR		1,869.00

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
MULTAN DIVISION REGIONAL PLAN

INFRASTRUCTURE SECTOR REPORT

9

CIVIL DEFENCE OFFICE

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Civil Defense Offices were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Discussion with the Civil Defense Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various facilities of Civil Defense Office and Buildings in the following four (04) Districts were visited during April 2023 to May, 2023 surveys;

- 1) District Lodhran
- 2) District Vehari

- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
More Staff	Bomb Suit	Almirah + Cabins	Bomb Disposal Commander
Bomb Disposal Recovery Vehicle	Bomb Disposal Kit	Pre-Post War Services	Real Time X-Ray Radiography
Advance Trainings	Advance Process Manuals	Motorcycles for field staff	On-Line Trainings
Fire Prevention Equipment	CD + CCRC Office	Parking Sheds	Fire Extinguishers
Bomb Disposal Technician	CCTV Cameras	Portable Remote Control Vehicle	Boundary Wall + Fences
Portable Remote Control Vehicle	Vehicle BD	Robot	Uniform

Pictures



Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Construction of New Civil Defence Office Building & CC&RC along with Equipment - District Khanewal	80.00
2	Renovation of Existing Civil Defence Office and Provision of Missing Facilities & Equipment - District Khanewal	15.00
3	Construction of New Training Hall with all allied equipment's including multi media for meetings - District Khanewal	2.00
4	Provision of Bomb Disposal Vehicle and Equipment for Civil Defence - District Khanewal	25.00
5	Renovation of Civil Defence Officer existing residence - District Khanewal	3.00
6	Renovation of Combined control and report center (CCRC) Office - District Khanewal	2.50
7	Construction of New Parking Shed for Civil Defence Office Vehicles - District Khanewal	3.00
8	Provision of office vehicles for staff and Advance Trainings for Officials and Staff of Civil Defence in District Khanewal	70.00
9	Construction of New Female Washroom block in Civil Defence Office - District Khanewal	2.00
10	Construction of Three 03 New Tehsil Civil Defence Offices with Equipment (2 Kanals 2 Stories) - District Khanewal	280.00
11	Construction of New Washroom blocks in Civil Defence Office - District Multan	2.00
12	Construction of New store rooms and boundary wall in Civil Defence Office - District Multan	15.0
13	Construction of New CC & RC in Civil Defence Office - District Multan	10.00
14	Provision of Bomb Disposal Vehicle and Equipment for Civil Defence - District Multan	25.00
15	Construction of Three 03 New Tehsil Civil Defence Offices with Equipment (2 Kanals 2 Stories) - District Multan	280.00
16	Construction of New Parking Sheds for Garages for 10 Nos. of Vehicles - District Multan	5.00
17	Rehabilitation of Civil Defence Office - District Lodhran	15.00
18	Construction of New Civil Defence Office in Tehsil Lodhran - District Lodhran (1 Kanal 2 Stories)	80.00
19	Rehabilitation of Civil Defence Office - District Vehari	15.00
20	Construction of New Civil Defence Office in Tehsil Vehari - District Vehari (1 Kanal 2 Stories)	80.00



Sr. No.	Schemes	Cost (Million PKR)
Total Cost (M) PKR		1009.50

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
MULTAN DIVISION REGIONAL PLAN

INFRASTRUCTURE SECTOR REPORT

10

PUNJAB PRISONS DEPARTMENT

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Jails and Barracks were visited.

Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Discussion with the Jail Superintendent, Deputy Superintendent and Jailers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various facilities of District Jails and Buildings in the following four (04) Districts were visited during April 2023 to May, 2023 surveys;

- 1) District Lodhran

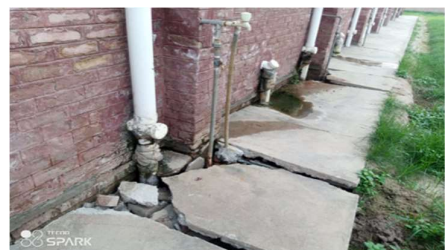
- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Admin Block Washrooms	Heated Water for Jail	Common Rooms	Library
Sui Gas Pipeline	RO Plant	Mosque & Signage	Prison Vans
Literacy Center	Children Park	Recovery Sheds	Septic Tank
CCTV Cameras	Sports Area	Water Outlet	Field Leveling Setup
Steel Cabinets	Furniture	Solar Systems	Laptops / Computers
Gas Pipe Replacement	Distempering	Tube Well / Boring	Hospital Affiliation
Printers	Tractor for Ploughing	Wireless & Amplifiers	Railway Crossing Structure
Multi Barracks	Mess for Staff	Staff Accommodation	Staff Vans
Boundary Wall	Primary School for Jail Staff	Water Dispenser	-

Pictures



Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Renovation of interview shed (Tempered Glass) Extension of exiting interview shed (U-Shape) - District Khanewal	17.12
2	Construction of Residence for Superintendent jail BS(18) - District Khanewal	14.70
3	Construction of juvenile ward with a portion of class room - District Khanewal	44.17
4	Construction of female barrack on analogy of district jail Rajanpur - District Khanewal	23.98
5	Construction of Grain Godown - District Khanewal	38.72
6	Construction of 7 Nos. out posts along boundary wall - District Khanewal	7.09
7	Factory workshops for technical courses / Indoor game hall / Masjid for inmates - District Khanewal	73.74
8	Extension of existing armory i.e quarter guard room etc. - District Khanewal	1.82
9	Extension of scanning room with provision of 7x7 doors with wicket gate - District Khanewal	1.82
10	Construction of 5 meter wide metal road inside and outside main wall for patrolling - District Khanewal	94.20
11	Construction of enclosure as court "ahata" with sitting arrangements, roof and washroom - District Khanewal	13.43
12	Construction of reception room at entrance gate with iron mad obstruction for passer-bye - District Khanewal	3.84
13	Construction of filth depot inside and outside jail (02-Nos.) - District Khanewal	0.78
14	Construction of 02-Nos. Watch towers - District Khanewal	6.19
15	02-Nos.doors iron greeting for security blocks road - District Khanewal	0.12
16	Car shed for 06- vehicles - District Khanewal	0.88
17	Laying of water supply line from nearest water canal after due lab reports - District Khanewal	7.53
18	Installation of razor cut wire with main enclosure wall - District Khanewal	2.86
19	Establishment of 20-bedded unit for treatment of drug addicts at District jail, Khanewal - District Khanewal	24.69
20	Construction of boundary wall 9" thick & 8' height with RCC pillars - District Khanewal	14.03



21	Rehabilitation Improvement & Providing Missing Facilities at District Jail Lodhran - District Lodhran	100.00
22	Renovation of interview shed (Tempered Glass) Extension of exiting interview shed (U-Shape) - District Lodhran	18.00
23	Construction of Slaughter House at District Jail Lodhran - District Lodhran	10.00
24	Construction of Fibre Glass Shed for Parking Area at District Jail Lodhran - District Lodhran	15.00
25	Provision of Ambulance , officers vehicles and Prisons Vans at District Jail Lodhran - District Lodhran	50.00
26	Construction of Technical Training Institute building at District Jail Lodhran - District Lodhran	50.00
27	Rehabilitation and renovation of District Jail Vehari - District Vehari	70.00
28	Provision of missing facilities at District Jail Vehari - District Vehari	40.00
29	Rehabilitation and renovation of District Jail Multan - District Multan	70.00
30	Provision of missing facilities at District Jail Multan - District Multan	40.00
Total Cost (M) PKR		855.00

PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)
MULTAN DIVISION REGIONAL PLAN

INFRASTRUCTURE SECTOR REPORT

11

DAY CARE CENTRE

Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed development schemes through rigorous and vigorous field and facility surveys of all the 4 Districts in the Multan Division. For achieving this goal, various Day Care Centers were visited.

Methodology Adopted

Following approach was adopted to attain the vital set objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the Day Care Incharges
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

Locations of Surveys and Facility Visits

Various facilities of Day Care in the following four (04) Districts were visited during April 2023 to May 2023 surveys;

- 1) District Lodhran

- 2) District Vehari
- 3) District Khanewal
- 4) District Multan

Field Survey Findings and Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
Repair & Maintenance	Diaper changing stations	Safety gates for designated areas	Labeling & Signage
Benches for Children	Kids Learning Toys	CCTV	False Ceiling
ABC Guide Books	Office Furniture	LEDs / UPS	Tabs for Kids
Child-sized tables and chairs	Printers	Water dispensers	Certified Staff
First Aid Box	Air conditioners	Room for Females Trainers / Nannies	Elec. Generators
Childcare staff	More Newspapers & Magazines	Solar systems	Notice Boards & Standees
Child-friendly utensils	-	-	-

Pictures





Proposed Development Schemes

Following schemes are proposed for the development of the Multan Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Renovation of Day care center under Social welfare department and Provision of Missing facilities – District Multan	70.00
2	Provision of Missing Facilities and Establishment of New Day Care Centers in Ten (10 Nos.) District Government Departments – District Multan	50.00
3	Provision of Missing Facilities and Establishment of New Day Care Centers in Ten (10 Nos.) District Government Departments – District Lodhran	50.00
4	Provision of Missing Facilities and Establishment of New Day Care Centers in Ten (10 Nos.) District Government Departments – District Vehari	50.00
5	Provision of Missing Facilities and Establishment of New Day Care Centers in Ten (10 Nos.) District Government Departments – District Khanewal	50.00
Total Cost (M) PKR		270.00