



**PUNJAB PLANNING AND POLICY SUPPORT  
PROGRAMME (P3SP)**

**(SARGODHA DIVISION REGIONAL PLAN)**

**INFRASTRUCTURE SECTOR  
REPORT**

**15<sup>th</sup> April 2022**



**The Urban Unit**  
Urban Sector Planning & Management Services Unit (Pvt.) Ltd.



## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 1

### SOCIAL WELFARE, WOMEN DEVELOPMENT & BAIT UL MAAL, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For achieving this goal, following departments of this organization were visited for example; Kashanna, Model Children Home, Bait ul Maal, Sanatzaar & Dar-ul-Aman.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the deputy directors of social welfare department
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of social welfare, women development & bait ul maal facilities in the following four districts were visited during 7 to 13 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Interventions	Interventions	Interventions	Interventions
New stories	Meeting rooms	Mentor rooms	Gas
Additional parking	Committee/Meeting rooms	RO plants	Libraries
Play areas / swings	Access roads	Boundary walls	Drainage systems
Audio visual aids	Furniture	Roof top solar system	Transport
Computers/Laptops	Air conditioners	LPG cylinders & hobs	Signage
Plantations	Student beds	Mattresses & pillows	Floor tiles
Technical lab.	Staff vans	Gazebos	5-Stage filters
Toilet blocks	False ceilings & LEDs	Sports gadgets	Exchange systems
Tab	Cabinets	Personality development	Comm. skills
Quran (tajwidi)	Chef	Staff (Wardens)	Trainings
Disable Rooms	Parlor Advance Facilities	Underground Water Tank	E-Marketing
E-Library	Latest Sewing Machines	Commercialization	Multimedia
Deep Freezers	Water Dispensers	Geysers	Indoor Games
Outdoor Games	Nutrias Food	Drinking Milk	Staff
Doctor	Phycologist	Religious Teacher	File System

## Pictures



## Proposed Schemes

Following schemes are proposed for the development of the Sargodha Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Revamping of 1 No. of Existing <b>Kashanah</b> in District Sargodha (2 Storied / 5 Kanals)	16.00
2	Revamping of 1 No. of Existing <b>Model Children Home</b> in District Sargodha (2 storied / 5 Kanals)	16.00
3	Revamping of 1 No. of Existing <b>Social Welfare Complex</b> in District Khushab (2 storied / 5 Kanals)	41.00
4	Revamping of 1 No. of Existing <b>Dar-ul-Amaan</b> in District Mianwali (1 story / 2 Kanals)	8.00
5	Establishment of 1 No. <b>Old Age Home</b> in District Mianwali (1 Story / 5 Kanals)	168.00
6	Revamping of 1 No. of Existing <b>Sannat Zaar</b> Building in District Bhakkar (2 Storied / 5 Kanals)	40.00
7	Establishment of New <b>Model Children Home</b> in District Bhakkar (2 Storied / 5 Kanals)	168.00
8	Establishment of New <b>Nasheman</b> Building in District Bhakkar (2 Storied / 5 Kanals)	168.00
<b>Total Cost (M) PKR</b>		<b>665.00</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 2

### DISTRICT ADMINISTRATION BUILDINGS, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives following facilities were visited, e.g. Metropolitan Corporation, Deputy Commissioner Building, Assistant Commissioner Building, Tehsil Revenue Building, Additional Deputy Commissioner Revenue Building.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussions & Meetings with the Government Officials
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of District Administration Buildings in the following four districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Landscaping	Parking Sheds	Façade Improvement	Office Renovation	Interior Designing
Furniture Items	Public Benches	SWM	Water Coolers	Water Dispensers
False Ceiling	Floor Tiling	Record Rooms	LED Lights	CCTV Cameras
Entrance Gates	Toilet Blocks	Boundary Wall	Notice Boards	Security Guard Room
Document Cont. Sys.	Trainings	Distemper	Oil Paints	First Aid
Green Belts	Fountains	Electric Cable Dressing	Solar System	Lawn Mowing
Notice Boards	Library	Water Bores	Foot Paths	Canteen
Mosque	Power Generators	Parking Shed	Interior Decoration	Distempering
Verandah Tiles	Landscaping	LED	Hob	Water Supply
Meeting Table	Sofas	Oven	Cutleries	CCTV Cameras
False Ceiling	Roof Treatment			

### Pictures





### Proposed Schemes

Following schemes of District Administration Buildings are proposed for the development of the Sargodha Division;

Sr. No.	Schemes	Cost (Million PKR)
1	Revamping of <b>Metropolitan Corporation Building</b> Sargodha (2 Storied 4 Kanals)	48.0 Million PKR
2	Construction of <b>Revenue Block</b> in DC Office District Mianwali (2 Storied 1.5 Kanals)	32.0 Million PKR
3	Construction of <b>Circuit House</b> District Mianwali (Double Storied 3 Kanals)	63.0 Million PKR
4	Construction of <b>Officers' Hostel Building</b> Mianwali (3 Storied 3 Kanals)	95.0 Million PKR
5	Revamping of <b>Ladies Club</b> District Mianwali (Single Story 2 Kanals) 1 Nos.	16.0 Million PKR
6	Revamping of <b>Ladies Club</b> District Sargodha/Bhakkar (Single Story 2 Kanals) 1 Nos.	16.0 Million PKR
7	Revamping of <b>ADC(R) Building</b> District Bhakkar (Double Storied 4 Kanals)	50.0 Million PKR
8	Construction of <b>Officers' Hostel Building</b> District Bhakkar (3 Storied 5 Kanals)	202.0 Million PKR
9	Construction of <b>Population Welfare Building</b> District Bhakkar (2 Storied 5 Kanals)	135.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>657.0 Million PKR</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 3

### LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT DEPARTMENT PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives following facilities were visited, e.g. Graveyards, Boundary walls, Janazgah & its relevant facilities, Available lands for the Model Graveyards, Extension of existing Graveyards.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers of local government
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of Graveyards in the following four districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Boundary Wall	New Main Gates	Pathways	Solar/Smart Lights	Security/ CCTV
Digging Machine	Drainage system	Mortuary	Water Pumps	Staff
Ablution Block	Water Supply	Toilets	Electricity / Lights	Microphone
Racks	Record Management	Air Conditioners	Carpet	Ambulance
24 / 7 Service	Spacious	Digging Machine	Space for Anonymous	Space for Children
Mortuary	Drainage	CCTV Cameras	Electric Lights	Ambulance
Standard Burial Rate	Online Grave Info.	Record of Demised	Grave No.	Located at Peaceful

### Pictures



### Proposed Schemes

Following schemes of Graveyards are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Revamping of 2 Nos. of Existing Graveyard Facilities in <b>Sargodha District</b>	94.00 PKR Million
2	Revamping of 2 Nos. of Existing Graveyard Facilities in <b>Khushab District</b>	94.00 PKR Million
3	Revamping of 2 Nos. of Existing Graveyard Facilities in <b>Mianwali District (Junubi Kundian Link Road &amp; Eid Gah)</b>	94.00 PKR Million
4	Revamping of 2 Nos. of Existing Graveyard Facilities in <b>Bhakkar District</b>	150.00 PKR Million
5	Establishment of 1 Model Graveyard Facility in <b>Khushab District</b>	85.0 PKR Million
6	Establishment of 1 Model Graveyard Facility in <b>Mianwali District with 2 KM Road</b>	130.0 PKR Million
7	Establishment of 1 Model Graveyard Facility in <b>Bhakkar District</b>	85.0 PKR Million
8	Revamping of 17 Nos. of Existing Janazgah Facilities in <b>all 4 Districts</b> (1Kanal x 17)	138.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>870.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 4

### LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT DEPARTMENT, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining these objectives following facilities were visited, e.g. Parks, Cricket grounds, land available for development of these facilities and other sports grounds in Sargodha division.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of Parks / Cricket Ground / Food Court in the following two districts were visited during 7 to 12 February, 2022 surveys;

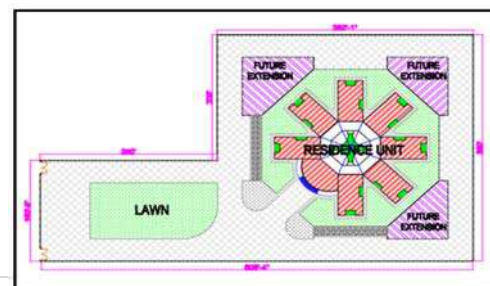
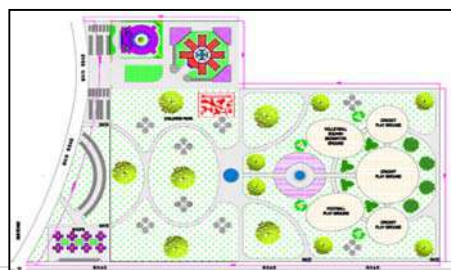
- 1) District Khushab
- 2) District Mianwali

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Raise the Ground Level	Children Playground & Swings	Fountains	Gazebos & Benches	Waterfall
Signage	CCTV Cameras	Bicycle Track	Jogging Track	Pathways / Pavers
Water Coolers	Drainage Network	Information Wall	Generators	Ramps
Cricket Grounds	Staff	Smart Lighting	Overhead Tank	Mosque
Notice Boards & Standees	Guard Room	Solar Systems	Parking Space	Security Walkthrough
Food Street / Courts	Cricket Pitches	Badminton Court	Flood Lights	Furniture

### Pictures



### Proposed Schemes

Following schemes of Parks / Cricket Ground / Food Court are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Construction of <b>Cricket Ground cum Park Facility for Ladies and Children</b> - District Mianwali	75.00 Million PKR
2	Construction of <b>Food Court with Yard</b> - District Mianwali	40.00 Million PKR
3	Construction of <b>Parking Facility</b> with Cricket Ground - District Mianwali	30.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>145.00 PKR Million</b>

**PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)  
SARGODHA DIVISION REGIONAL PLAN**

**INFRASTRUCTURE SECTOR REPORT**

**5**

**POLICE DEPARTMENT, PUNJAB**

**Introduction and Background**

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. To achieve the objectives following facilities were visited, e.g. Police stations & Police Chowkees etc.

**Methodology Adopted**

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the police staff in police station
- Discussion with the concerned Police Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

**Locations of Surveys and Facility Visits**

Various facilities of Punjab Police in the following two districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

More Staff	Hospital Affiliation	Duty Hours	Staff Accommodation	Timely Promotions
Separate Investigation	Recovery Sheds	Model Stations	Safe Lock-Ups	Vehicles
Prison Vans	Police Colony	Furniture	Store Rooms	Trainings
Laptops / Computers	Steel Cabinets	Tile Flooring	Solar System	Record Digitization
Printers	Parking Space	Pavers	Mosque & Signage	Mess
Wireless & Amplifiers	Dry Batteries	Toilet Blocks	Solar systems	Water Dispenser
False Ceiling	Distempering	IT Equipment	First Aid	Permanent Front Desk

### Pictures



### Proposed Schemes

Following schemes of Punjab Police are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Facelift of <b>20 Police Stations</b> in Sargodha Division (4 per Each District)	400.0 Million PKR
2	Refurbishment of <b>10 Police Pickets</b> (Chowkees) with All Necessary Facilities	50.0 Million PKR
3	<b>Advance Foreign Trainings</b> for 40 Police Officers (10 per Each District)	60.0 Million PKR
4	<b>Purchase of Latest Equipment</b> for Police Stations and Equipment Trainings	75.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>585.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 6

LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT DEPARTMENT, PUNJAB

### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives following facilities were visited, e.g. Sarwar Shaheed Library & Street Libraries in Jauharabad, Khushab.

### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

### Locations of Surveys and Facility Visits

Various facilities of Libraries in the following district were visited during 7 to 12 February, 2022 surveys;

1) District Khushab

**Field Survey Findings with Gaps**

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

<b>Complete Repair &amp; Maintenance</b>	<b>New Books</b>	<b>Book Racks</b>	<b>More Staff</b>	<b>Room for Females</b>
Benches for Public	False Ceiling LEDs	Library Management Software	Generators	More Newspapers & Magazines
Affiliation with Educational Institutes	MOU	Office Furniture	Water Dispensers	Laptops
Reading Section for Children	Photocopy Machine	Landscaping	CCTV	UPS
Printers	Scanners	Notice Boards & Standees	Air Conditioners	Solar Systems
Parking Space	First Aid Box	Labeling & Signage	Maps	Library Management Trainings
Improved Toilets	Chairs	Anti-Termite Treatment of Books	Fire Extinguishers	Newspaper Racks

**Pictures**



### Proposed Schemes

Following schemes of Punjab Police are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Complete Revamping of Shahpur Library <b>District Sargodha</b> (1 Kanal) along with Provision of Required Facilities	10.00 Million PKR
2	Complete Revamping of Kot Momin Library <b>District Sargodha</b> (1 Kanal) along with Provision of Required Facilities	10.00 Million PKR
3	Complete Revamping of Bhalwal Library <b>District Sargodha</b> (1 Kanal) along with Provision of Required Facilities	10.00 Million PKR
4	Complete Revamping of Ghalib Library <b>District Sargodha</b> (1 Kanal) along with Provision of Required Facilities	10.00 Million PKR
5	Complete Revamping of MC Sarwar Shaheed Library (Jauhar Abad) <b>District Khusab</b> (2 Kanals) along with Provision of Required Facilities (16+4 Million)	20.00 Million PKR
6	Establishment of 3 Proposed Libraries in [(Ahmad Nadeem Qasmi (Naushera), Wasif Ali Wasif (Khushab City), Khushnat Singh)] ( <b>District Khushab</b> ) (10~20 Marlas Each Kanal) along with Provision of Required Facilities	16.00 Million PKR
7	Complete Revamping of Asad Jafri MC Library <b>District Bhakkar</b> (1 Kanal) along with Provision of Required Facilities	10.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>86.00</b> Million PKR

**PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)  
SARGODHA DIVISION REGIONAL PLAN**

**INFRASTRUCTURE SECTOR REPORT**

**7**

**DISTRICT COURTS INFRASTRUCTURE, PUNJAB**

**Introduction and Background**

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives District Courts in Jauharabad, Khushab were visited and various facilities observed there.

**Methodology Adopted**

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the Respected Senior Civil Judge of the District Court
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes



## Locations of Surveys and Facility Visits

Various facilities of District Courts Infrastructure in the following district were visited during 7 to 12 February, 2022 surveys;

### 1) District Khushab

#### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Rest House for Judicial Officers	Parking for Judges	Judicial Staff Colony (Furnished) 50 Units	School Bus for Staff Children	Oversee Trainings
Evidence Writer Vacancy / Post	Discounted Fee for Staff Children	Hospital Entitlement	Additional Story	Paper Less Court
Sub-Jails	E-Court Facility	Document Control System	Office Renovation	Interior Designing
Landscaping	Public Benches	Façade Improvement	Water Coolers	Water Dispensers
CCTV Cameras	Entrance Gates	SWM	Notice Boards	Solar System
Distemper & Oil Paints	Canteen	First Aid	Mosque	Power Generators

#### Pictures



### Proposed Schemes

Following schemes of District Courts Infrastructure are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Repair & Maintenance of District Courts <b>Sargodha</b> (10 Kanals / Only Buildings)	82.0 Million PKR
2	Repair & Maintenance of District Courts <b>Khushab</b> (10 Kanals / Only Buildings)	82.0 Million PKR
3	Repair & Maintenance of District Courts <b>Mianwali</b> (10 Kanals / Only Buildings)	82.0 Million PKR
4	Repair & Maintenance of District Courts <b>Khushab</b> (10 Kanals / Only Buildings)	82.0 Million PKR
5	Construction of <b>Rest House For Judges</b> in District <b>Sargodha</b> (2 Storied 2 Kanals)	67.0 Million PKR
6	Construction of <b>Rest House For Judges</b> in District <b>Khushab</b> (2 Storied 2 Kanals)	67.0 Million PKR
7	Construction of <b>Rest House For Judges</b> in District <b>Mianwali</b> (2 Storied 2 Kanals)	67.0 Million PKR
8	Construction of <b>Rest House For Judges</b> in District <b>Bhakkar</b> (2 Storied 2 Kanals)	67.0 Million PKR
9	Conversion of 4 Judicial Lockups into Sub-Jails in <b>4 Districts</b> of Sargodha Division (Ref. PC-I GS No. 5729) (175 Million PKR per Conversion)	600.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>1,196.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 8

### PUNJAB WILDLIFE AND PARKS DEPARTMENT, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For gaining information about these under construction zoo in Sargodha, zoo in Khushab, in Mianwali and zoo & wildlife park in Bhakkar were visited.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of Zoo's Infrastructure in the following four districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Wildlife Supervisor	Junior Clerk	Hatchery Man	Deer	Rhino
Field Compounder	Electrician	Booking Clerk	Teetar	Eagle
Driver	Naib Qasid	Baildar	Tilaur	Geedarh
Khakroob	Security Guards	Animal Keeper	Khargosh	Percupine
Stenographer	Watcher	Data Entry Operator	Vultures	Bulbul

### Pictures



### Proposed Schemes

Following schemes of Zoo's Infrastructure are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	PC-II Mini Zoo (Phase-II) <b>District Sargodha</b>	360.0 Million PKR
2	PC-I Mini Zoo (Phase-II) <b>District Sargodha</b>	10.00 Million PKR
3	Construction of New Mini Zoo in <b>District Mianwali</b>	150.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>520.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 9

### HOME DEPARTMENT, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives various facilities of Rescue were visited.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of Rescue 1122 Infrastructure in the following district were visited during 7 to 12 February, 2022 surveys;

- 1) District Khushab

**Field Survey Findings with Gaps**

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

<b>More Staff</b>	<b>Fire Vehicles</b>	<b>Disaster Vans</b>	<b>Flood Equipment</b>	<b>Sleeping Bags</b>
More 1122 Units	Advance Curriculum	Motivational Trainings	Stress Mgmt. Trainings	Advance Safety Trainings
On-Line Trainings	International Trainings	Motorbikes	Officer Vehicles	Water Boozer
Pneumatic Boats	Outboard Motors	Life Jackets	First-Aid Kits	Dewatering Sets
Fiber Glass Boats	Tents	Life Rings	SCUBA Sets	Folding Chairs

**Pictures**



### Proposed Schemes

Following schemes of Rescue 1122 Infrastructure are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Providing Flood Mitigation Equipment, Advanced Vehicles & Devices for Rescue 1122 Stations of <b>District Khushab</b>	25.0 Million PKR
2	Providing Flood Mitigation Equipment, Advanced Vehicles & Devices for Rescue 1122 Stations of <b>District Mianwali</b>	25.0 Million PKR
3	Providing Flood Mitigation Equipment, Advanced Vehicles & Devices for Rescue 1122 Stations of <b>District Bhakkar</b>	25.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>75.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

# 10

HOME DEPARTMENT, PUNJAB

### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the information Civil Defense office of Khushab was visited.

### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Field surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

### Locations of Surveys and Facility Visits

Various facilities of Civil Defense Infrastructure in the following district were visited during 7 to 12 February, 2022 surveys;

- 1) District Khushab

**Field Survey Findings with Gaps**

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

<b>More Staff (4 / 13)</b>	<b>Bomb Suit</b>	<b>Advance Metal / Mine Detectors</b>	<b>Bomb Disposal Commander</b>	<b>Bomb Disposal Technician</b>
Bomb Disposal Recovery Vehicle	Bomb Disposal Kit	Pre-Post War Services	Real Time X-Ray Radiography	Portable Remote - Control Vehicle
Advance Trainings	Advance Process Manuals	Advance Curriculum	On-Line Trainings	CCTV Cameras
Fire Prevention Equipment	First Aid Box	Parking Shed	Fire Extinguishers	Boundary Wall

**Pictures**



### Proposed Schemes

Following schemes of Civil Defense Infrastructure are proposed for the development of the Sargodha Division;

Sr. No.	Schemes	Cost (M) PKR
1	Revamping of Civil Defense Facilities / Offices with Landscaping <b>District Khushab</b>	22.0 Million PKR
2	Revamping of Civil Defense Facilities / Offices with Landscaping <b>District Mianwali</b>	22.0 Million PKR
3	Revamping of Civil Defense Facilities / Offices with Landscaping <b>District Bhakkar</b>	21.0 Million PKR
4	Provision of Advance Bomb Disposal Equipment for <b>District Khushab</b>	25.0 Million PKR
5	Provision of Advance Bomb Disposal Equipment for <b>District Bhakkar</b>	25.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>115.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

## 11

### IRRIGATION DEPARTMENT, PUNJAB

#### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the objectives following irrigation facilities were visited, e.g. Canals, Distributaries, Minors, Head cum Cross Regulator, Falls (Vertical), Foot Bridge, Outlets (APM) & District Offices.

#### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

#### Locations of Surveys and Facility Visits

Various facilities of Irrigation Department in the following four districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Head Regulator Structures	Cross Regulator / Head cum Cross Regulator	Outlets Structures	Foot Bridge Structures	Canal lining
Repair & maintenance	Timely cleaning & lubrication	Re-plastering	Laying of top surface	Removal of weed growth
Re-plastering	Removal of the affected portion & maintenance	Repair of brickwork	Providing of new iron railing	Evaporation losses & increased irrigation intensity
Pointing as required	Re-painting	Deep stuck pointing	Painting of metal portions	Requirement of additional machines
Provision of new chequered plates	Re plastering	Parapet & bed improvement	Re-brick work & re-plastering C:S 1:4	New means of water application

### Pictures



## Proposed Schemes

Following schemes of Irrigation Department are proposed for the development of the Sargodha Division;

Sr. No.	Schemes	Cost (M) PKR
1	Complete Repairing of 1,472 Nos. Irrigation <b>Outlets</b> of Upper Jhelum (UJC) Canal System	125.0 Million PKR
2	Complete Repairing of 3049 Nos. Irrigation <b>Outlets</b> of Lower Jhelum (LJC) Canal System	260.0 Million PKR
3	Complete Repairing of 4570 Nos. Irrigation <b>Outlets</b> of Thal Canal System	388.0 Million PKR
4	Re-modelling / PCC Side Protection of 50 Canal Miles of <b>Distributaries</b> of UJC System	1,100.0 Million PKR
5	Re-modelling / PCC Side Protection of 50 Canal Miles of <b>Distributaries</b> of LJC Canal System	1,100.0 Million PKR
6	Re-modelling / PCC Side Protection of 50 Canal Miles of <b>Distributaries</b> of Thal Canal System	1,100.0 Million PKR
7	Re-modelling / Complete PCC Lining of 100 Canal Miles of <b>Minors/S. Minors</b> of UJC System	1,700.0 Million PKR
8	Re-modelling / Complete PCC Lining of 100 Canal Miles of <b>Minors/S. Minors</b> of LJC System	1,700.0 Million PKR
9	Re-modelling / Complete PCC Lining of 100 Canal Miles of <b>Minors/S. Minors</b> of Thal Canal System	1,700.0 Million PKR
10	Real Time / Smart Flow Monitoring System for Canals	TBE
11	Uplift / Repairing of 8 Nos. Irrigation Rest Houses (in 4 Districts of Sargodha Div.) 1 Kanal	87.0 Million PKR
<b>Total Cost (M) PKR</b>		<b>9,260.00 PKR Million</b>

**PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)  
SARGODHA DIVISION REGIONAL PLAN**

**INFRASTRUCTURE SECTOR REPORT**

**12**

**LOCAL GOVERNMENT & COMMUNITY DEVELOPMENT, PUNJAB**

**Introduction and Background**

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. For attaining the information various Monuments, Gantries & Underpasses in Sargodha division were visited.

**Methodology Adopted**

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

### Locations of Surveys and Facility Visits

Various facilities of Local Government & Community Development in the following four districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Mianwali
- 4) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

<b>New Monument Structures</b>	<b>Smart Flood Lightings</b>	<b>Fountains</b>	<b>Tiles Works</b>	<b>Waterfall</b>
Signage	CCTV Cameras	Pavers	Drainage	Landscaping
New City Entrance Gantry Structures	Irrigating Water	Steel Fence	Reflectors	Lane Marking (where required)
Asphalt Resurfacing	Lane Marking	Reflectors	Wall Tiles	Road Side Light Poles
Ceiling Treatment with LEDS	Maps	Dewatering Pump Setups	Drains	Footpath
Handrails	Landscaping	Giraffe Arts	Monument	Pavers

### Pictures





**Proposed Schemes**

Following schemes of Local Government & Community Development Department are proposed for the development of the Sargodha Division;

Sr. No.	Schemes	Cost (M) PKR
1	Construction of 5 Nos. Road Monuments & 2 City Entrance Gantries - District <b>Sargodha</b>	20.00 Million PKR
2	Construction of 5 Nos. Road Monuments & 2 City Entrance Gantries - District <b>Khushab</b> (Katha Chowk & Mithah Tiwanah Chowk)	20.00 Million PKR
3	Construction of 5 Nos. Road Monuments & 2 City Entrance Gantries - District <b>Mianwali</b>	20.00 Million PKR
4	Construction of 5 Nos. Road Monuments & 2 City Entrance Gantries - District <b>Bhakkar</b>	20.00 Million PKR
5	Beautification of Railway Station Under Pass in District <b>Bhakkar</b>	75.00 Million PKR
6	Beautification of Ballo Khail Road Under Pass in District <b>Mianwali</b>	75.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>230.00 PKR Million</b>

**PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP)  
SARGODHA DIVISION REGIONAL PLAN**

**INFRASTRUCTURE SECTOR REPORT**

**13**

**MINISTRY OF COMMUNICATIONS, PUNJAB**

**Introduction and Background**

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. To achieve the objective Post offices in the four districts of Sargodha division were visited.

**Methodology Adopted**

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the Post Officers
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

**Locations of Surveys and Facility Visits**

Various facilities of Pakistan Post Office Department, Ministry of Communications in the following three districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Bhakkar

**Field Survey Findings with Gaps**

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

More Staff (Post Men)	Motorbike Riders	Armored Vehicle	Loader Rickshaws	Token System
Benches for Public	Non-Rental Building	Weigh Machines	Western Union Renewal	Waiting Area Females
Water Dispensers	False Ceiling LEDs	Office Furniture	Generators	UPS
Laptops / Computers	Photocopy Machine	Tile Flooring	Repair & Maintenance	Record Digitization
Printers	Staff Accommodation	Pavers	Mosque	Landscaping
Scanners	Computerized Safe	Air Conditioners	Solar Systems	Hospital Affiliation

**Pictures**



### Proposed Schemes

Following schemes of Pakistan Post Office Department are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Repair and Maintenance of <b>General Post Office MC Sargodha</b> (4 Kanals) along with Provision of Required Facilities (01 No.)	100.00 Million PKR
2	Repair and Maintenance of <b>General Post Office Khushab</b> (2 Kanals) along with Provision of Required Facilities (01 No.)	75.00 Million PKR
3	Repair and Maintenance of <b>General Post Office Mianwali</b> (2 Kanals) along with Provision of Required Facilities (01 No.)	75.00 Million PKR
4	Repair and Maintenance of <b>General Post Office Bhakkar</b> (2 Kanals) along with Provision of Required Facilities (01 No.)	75.00 Million PKR
5	Repair and Maintenance of <b>Tehsil Post Offices</b> along with Provision of Required Facilities (25 Nos.)	102.00 Million PKR
<b>Total Cost (M) PKR</b>		<b>427.00 PKR Million</b>

## PUNJAB PLANNING AND POLICY SUPPORT PROGRAMME (P3SP) SARGODHA DIVISION REGIONAL PLAN

# INFRASTRUCTURE SECTOR REPORT

14

MINISTRY OF RAILWAYS, PUNJAB

### Introduction and Background

Under the P3SP Regional Plan Endeavor it was envisaged by the Infrastructure Team of The Urban Unit (GoPb) to assess the facilities, find the gaps and improvement points along with the conceptual layout, estimated costs and proposed schemes through rigorous and vigorous field and facilities surveys of all the 4 Districts of the Sargodha Division. To achieve the objectives Railway stations & weighing station on each station were visited in all districts.

### Methodology Adopted

Following approach was adopted to attain the vital objectives and targets of field assessment and other tasks for short term, medium term and long-term regional plans;

- Meetings and discussions with the key stakeholders
- Filed surveys, facilities observation, inspections and required measurements
- Interviews of the users
- Discussion with the concerned Government Officers of Railway station heads
- Gaps and issues assessment
- Proposed interventions in terms of estimated cost, conceptual plans and proposed schemes

### Locations of Surveys and Facility Visits

Various facilities of Pakistan Railways Department, Ministry of Railways in the following three districts were visited during 7 to 12 February, 2022 surveys;

- 1) District Sargodha
- 2) District Khushab
- 3) District Bhakkar

### Field Survey Findings with Gaps

During the field surveys the gaps and improvement needs were observed, and based on that following suggestions are tabulated;

Commercialization	Landscaping	Parking & Lanes	Smart Lighting	Signage
Pathways	Benches	Stalls	Gazebos	Canteen
New Equipment	Dustbins	Fire Hydrant	Paints Distemping	Flooring
SWM	Drainage System	RO Plant	Uniform	Medical Aid
Gate Huts	More Staff	Steel Railings	Track Stone Ballast	Trainings
Fans	Clocks	Notice Boards	Sound System	City Information

### Pictures



### Proposed Schemes

Following schemes of Pakistan Railways Department are proposed for the development of the Sargodha Division;

<b>Sr. No.</b>	<b>Schemes</b>	<b>Cost (M) PKR</b>
1	Rehabilitation and Modernization of Sargodha City Railway Station	<b>37.017</b> Million PKR
2	Rehabilitation and Modernization of Jauharabad Railway Station	<b>30.209</b> Million PKR
3	Rehabilitation and Modernization of Mianwali Railway Station	<b>37.017</b> Million PKR
4	Rehabilitation and Modernization of Bhakkar Railway Station	<b>21.225</b> Million PKR
<b>Total Cost (M) PKR</b>		<b>125.00 PKR</b> <b>Million</b>