



Implementation of Regional Economic Growth Strategy for Gujranwala Division



Regional Economic Growth Strategy for Gujranwala Division

Goals

- Create competitive advantage & promote specialization for investment opportunities, export promotion, employment generation and economic growth in each division of Punjab.

Objectives

- Create Organizational and Financing arrangements to implement the strategy in each Division starting with Gujranwala Division
- Identify potential projects, programs & implementation mechanisms that contribute to economic growth and employment generation in line with competitive advantages of each region.

“Globally competitive production hub in Punjab that comprises of high-value agricultural, industrial & services economy driven by an ecosystem that promotes productivity & diversification with sustainability.”



Monitoring and Implementation Mechanism

Apex Committee for Supervision.
(Advisor, CS, Chairman P&D & Commissioner Gujranwala)
2 Meetings Conducted



Steering Committee of Key Departments
(Chairman P&D, Key Secretaries & Commissioner Gujranwala)
3 Meetings Conducted



**Program Monitoring & Implementation Unit (PMIU) in
Gujranwala Division**
Hiring Completed, Stakeholder Sessions being conducted by Commissioner Office

Technical Support
(P&D, Urban Unit & DG
M&E)

**MIS to be developed for
effective monitoring of
the projects**

Government Role in Enhancing Sectoral Investments in Gujranwala Division

- Commissioner Office, the Urban Unit, P&D Board and PPP Authority is reaching out to private sector investors and associations
- Deeper engagement with key value chains players of Gujranwala Division to mobilize private sector investments and generate collaborations for future programs
- PPP Authority is coordinating with Government Departments for project screening and uptake
- Departments are crystalizing local demands into projects and programs for economic growth

Agriculture



Rice



Tomato



Garlic



Citrus



Livestock

Industries



Surgical Instruments



Sports Goods



Light Engineering



Electrical Equipment



Wearing Apparel



Housing

Services



Wholesale



Retail



Business, Scientific & IT



Transport & Logistics



Health & Education

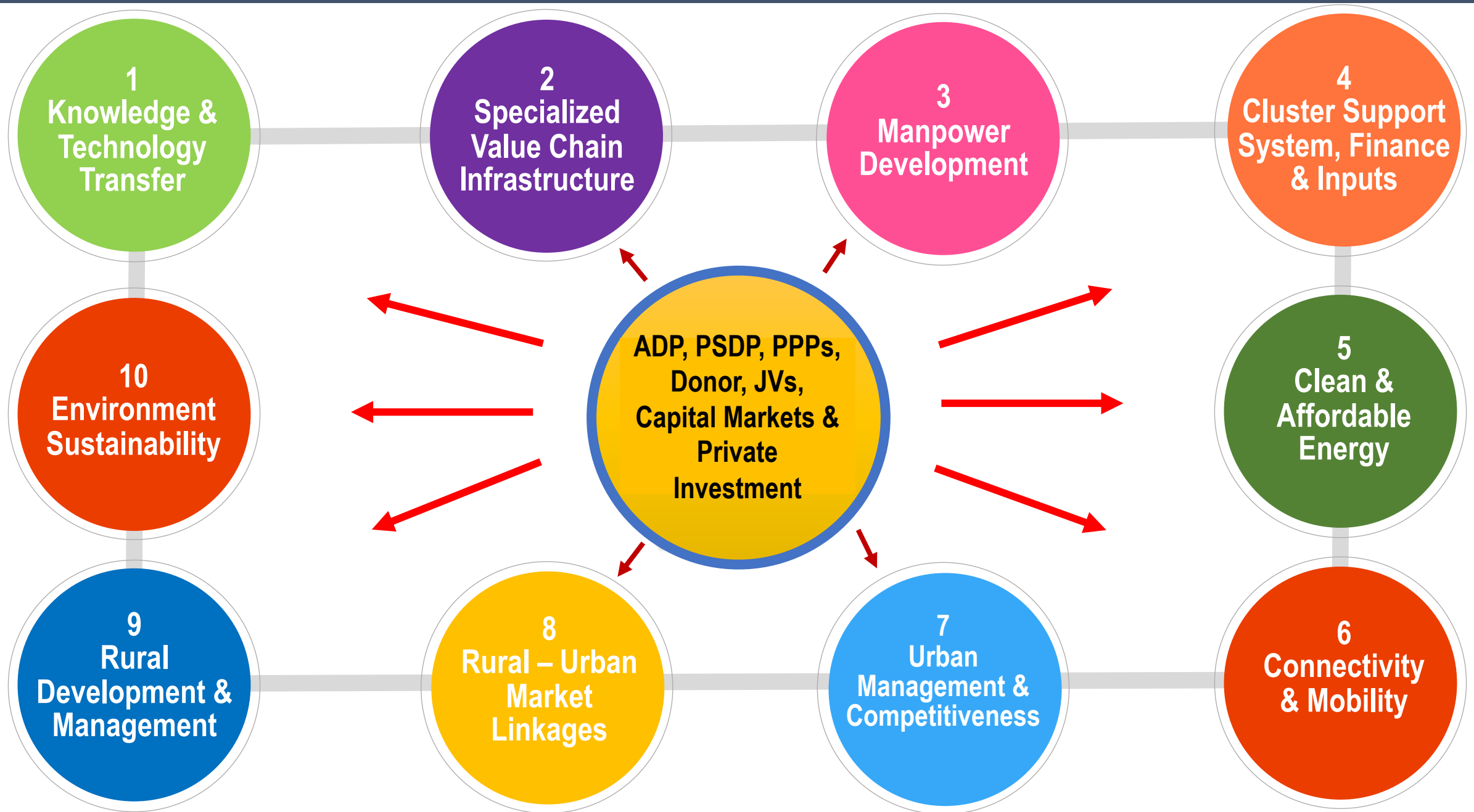
Communications and Outreach has to be assured

P&D Board & Commissioner Office as lever for centralized internal and external communication:

- Stakeholder sessions with key businesses in each sector
- Program components implemented as per requirements of the private sector
- Two-way flow of information with key stakeholders
- Media engagement & public sector engagement
- Regular on-site visits and engagement of key officials to ensure local voices are heard

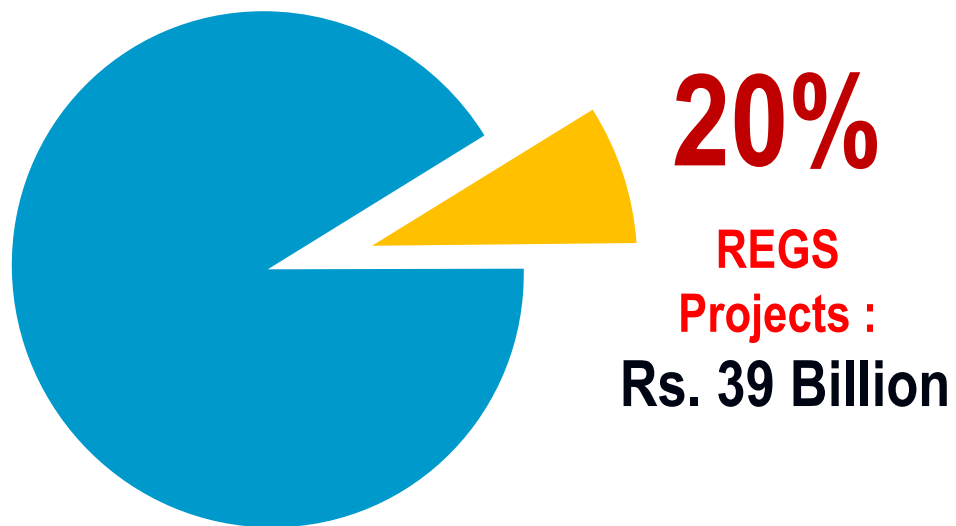


10 Points Divisional Transformation Plan for Enhanced Value Chain Productivity

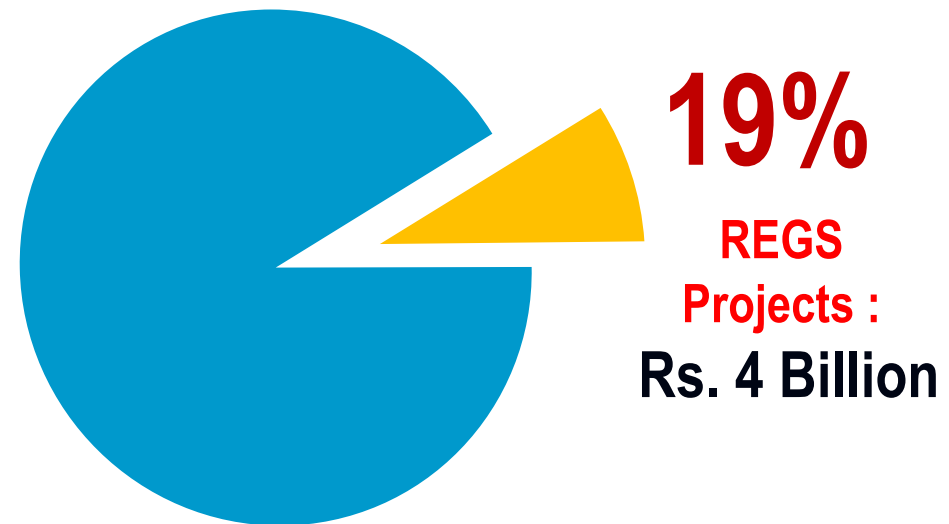


Cost of projects being executed through ADP in Gujranwala is 191.28 billion but the allocation for the current FY is only 21 billion.

Total ADP: Rs. 191.28 Billion



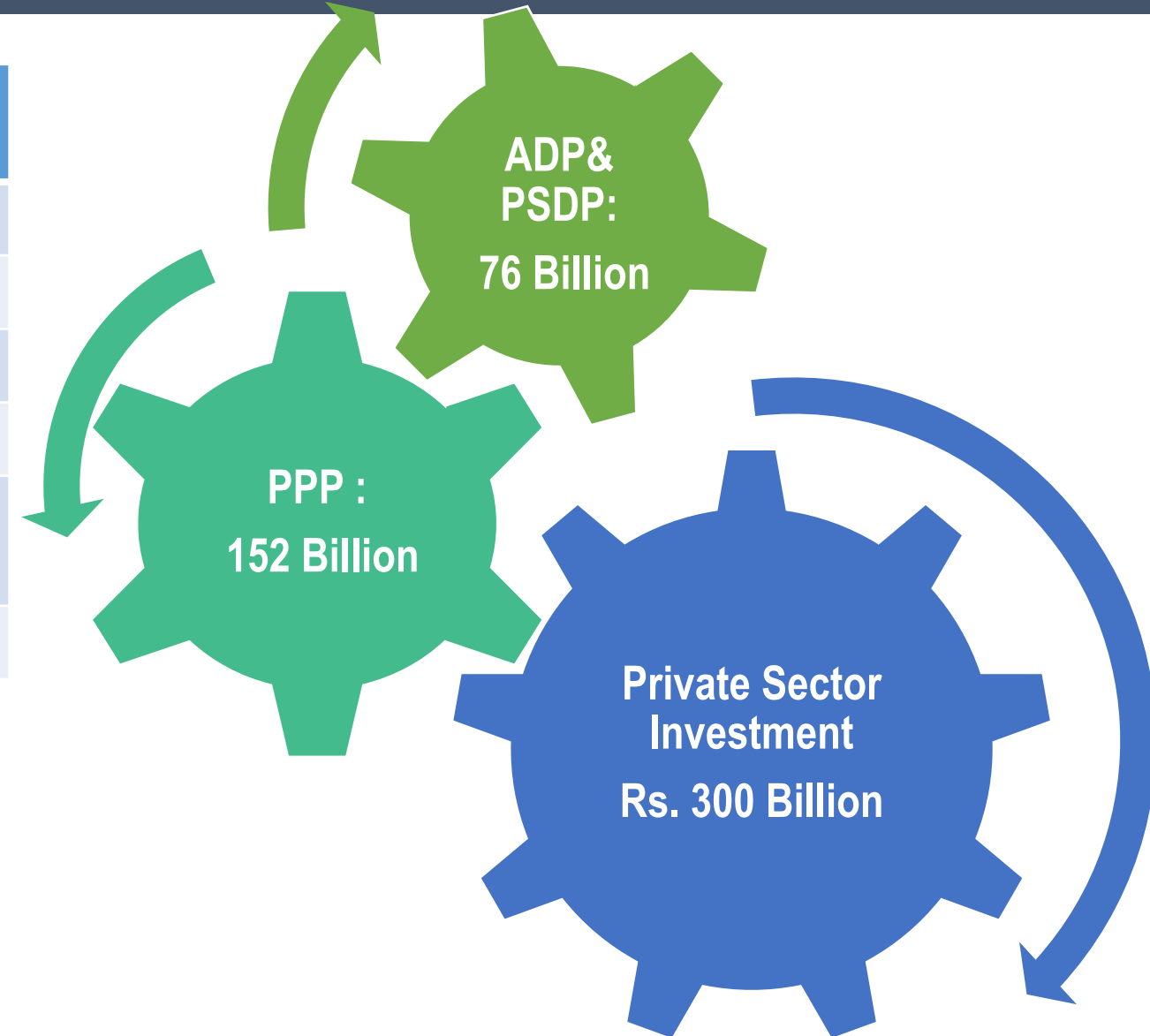
Allocation : Rs. 21 Billion



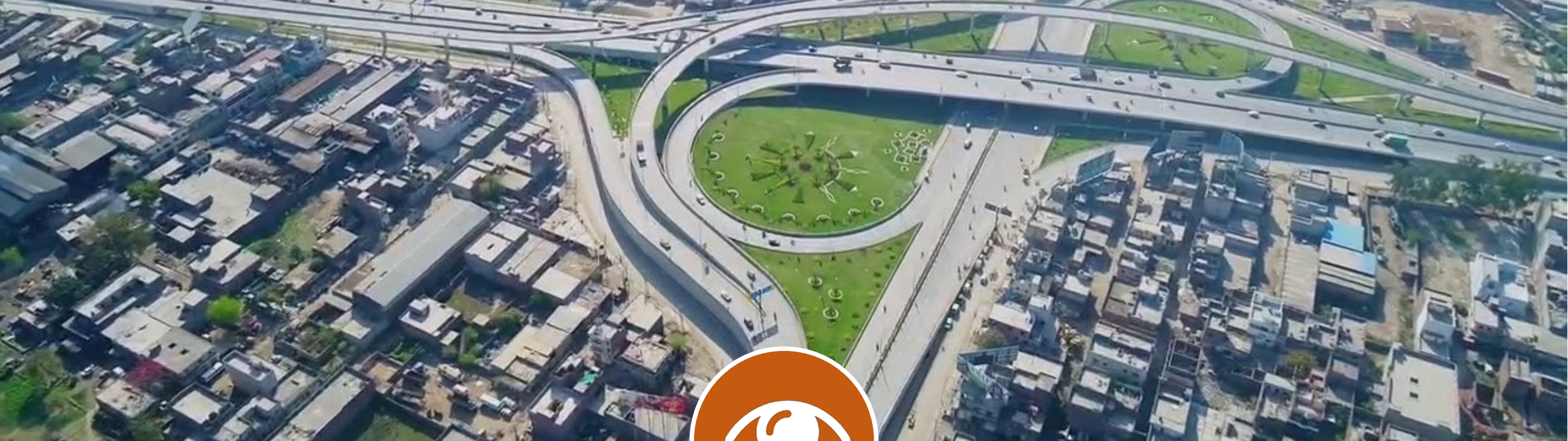
It is evident that the ADP window cannot provide the level and scope of financing for expeditious and wide ranging execution of Projects in Gujranwala

Systematic Deployment of Government Investment to Enhance Private Sector Investment by Leveraging Capital & Financial Markets

	Investment (Rs. Billion)	
	Budget	Target
ADP	37 (63 Projects)	37
PSDP	39 (7 Projects)	39
PPP	-	152
Private Sector Investment	-	300
TOTAL	76	530



Target is that **Rs 76 billion** of public sector investment should have a multiplier effect of 7 times leading to total public & private investment of **Rs 530 Billion**



**Institutional Foundation
Gujranwala Division**

Institutional Map – Gujranwala Division

Agriculture & Livestock

- Agriculture Dept
- Punjab Agricultural Marketing Regulatory Authority
- Punjab Seed Corporation
- Punjab Agriculture Research Board
- Vegetable Research Institute
- Rice Research Institute
- Wheat Research Institute
- Citrus Research Institute
- Punjab Food Authority

- L&DD Dept
- Cattle Market Management Company
- Livestock Breeding Services Authority
- Punjab Agriculture & Meat Company
- Livestock & Dairy Development Board

Energy, Industries & Skill Development

- Industries Dept
- Punjab Industrial Estate Development & Management Company
- Technical Education and Vocational Training Authority
- *Gujranwala Economic Corridor Development Authority*
- Punjab Board of Investment & Trade
- Punjab Small Industrial Corporation
- Punjab Model Bazaar Management Company

- Energy Dept
- Punjab Power Development Board
- Quaid-e-Azam Solar Power Company

- Irrigation Dept
- Punjab Irrigation & Drainage Authority (PIDA)

Services & Misc

- HUD&PHE Dept
- WASA
- Gujranwala Development Authority
- Gujranwala Waste Management Company
- Punjab Housing & Town Planning Agency

- FW&F Dept
- *Punjab Aquaculture Development Corporation*
- *Punjab Irrigated Forest Authority*

- Transport Dept
- Punjab Mass Transit Authority
- Punjab Provincial Transport Authority
- District Regional Transport Authority

- Punjab Information Technology Board
- Punjab Health Initiative Management Company
- Punjab Municipal Development Fund Company

Investment Mobilization Target for PPP Projects in Gujranwala Division

PPP Authority will work with departments and agencies for project identification, screening and implementation to fill the financing gap. **Alternate financing windows** like PPPs to be leveraged through extensive on-ground engagement under auspices of Commissioner Office, Gujranwala Division.

Sector	PPP Target	Responsibility
Connectivity & Transport	Rs. 60 Billion	PPP Authority with C&W Dept & PPP Cell, P&D Board
Energy	Rs. 25 Billion	PPP Authority with Energy Dept & PPP Cell, P&D Board
Information Technology	Rs. 15 Billion	PPP Authority with Transport & PPP Cell, P&D Board
Agriculture	Rs. 15 Billion	PPP Authority with Agriculture Dept & PPP Cell, P&D Board
Health, Education & Skills	Rs. 15 Billion	PPP Authority with HED, ICISD Dept & PPP Cell, P&D Board
Industries, Commerce & Skills	Rs. 12 Billion	PPP Authority with ICISD Dept & PPP Cell, P&D Board
Livestock	Rs. 10 Billion	PPP Authority with L&DD Dept & PPP Cell, P&D Board
Fisheries & Forests	Rs. 5 Billion	PPP Authority with FW&F Dept & PPP Cell, P&D Board
WSS and SWM	Rs. 5 Billion	PPP Authority with HUD&PHE Dept & PPP Cell, P&D Board
Environment	Rs. 5 Billion	PPP Authority with EPD & PPP Cell, P&D Board
Total	Rs. 167 Billion	

To identify potential PPP Projects meetings are being held, Agriculture, Industries and WSS meetings done

Investment Target for Private Sector in Gujranwala Division

Punjab Board of Investment and Trade will lead in identifying local investment opportunities with private sector businesses and Commissioner Office, Gujranwala Division.

1. Hurdles & Bottlenecks to be removed through creating enabling environment.
2. Tracking and progress monitoring for execution will be ensured.



	Sector	Investment Target (Rs. Billion)	Responsibility
Manufacturing	Surgical Instruments	25	PBIT with Commissioner Office & P&D Board
	Sports Goods	10	PBIT with Commissioner Office & P&D Board
	Light Engineering	20	PBIT with Commissioner Office & P&D Board
	Electrical Equipment	35	PBIT with Commissioner Office & P&D Board
	Wearing Apparel (CPEC)	40	PBIT with Commissioner Office & P&D Board
Agriculture	Rice	25	PBIT with Commissioner Office & P&D Board
	Tomatoes	10	PBIT with Commissioner Office & P&D Board
	Garlic	5	PBIT with Commissioner Office & P&D Board
	Citrus	30	PBIT with Commissioner Office & P&D Board
	Livestock	30	PBIT with Commissioner Office & P&D Board

Investment Target for Private Sector in Gujranwala Division

Punjab Board of Investment and Trade will lead in identifying local investment opportunities with private sector businesses and Commissioner Office, Gujranwala Division.

1. Hurdles & Bottlenecks to be removed through creating enabling environment.
2. Tracking and progress monitoring for execution will be ensured.



	Sector	Investment Target (Rs. Billion)	Responsibility
Services & Misc	Wholesale	10	PBIT with Commissioner Office & P&D Board
	Retail	15	PBIT with Commissioner Office & P&D Board
	Business & IT Services	15	PBIT with Commissioner Office & P&D Board
	Scientific Services	10	PBIT with Commissioner Office & P&D Board
	Health & Education	20	PBIT with Commissioner Office & P&D Board
	Housing	20	PBIT with Commissioner Office & P&D Board
	Total	Rs. 320 Billion	

Involvement of Private Sector Investors & Entrepreneurs for Maximum Impact

It is critical that in additions to ADP window in order to gain maximum impact the following need to be done:

- Involvement of enterprenuers and private investors
- Adequate interface to effectively engage in PPP and private financing mode
- Improvement of institutional design of key organizations
- New institiutions need to be setup
- Effective coordination between existing Departments



In order to acheive the above objectives coordination within government and trouble shooting procedural impediments need to be done through the APEX committee

Key New Institutional Implementation Interventions for Gujranwala Division

Economic Growth:

Economic Corridor Development Authority

(Target: Rs 100 billion PPP projects)

- Authority will approve and implement zoning, economic development and infrastructure development plan along designated economic corridors between major urban centers of Gujranwala Division
- Starting with Sialkot-Sambrial-Daska as first economic corridor for planning, construction and infrastructure development
- Development Projects to be undertaken in PPP mode with focus on enhancing export & employment
- **Draft law made. Draft law placed for approval of CCoLB**



Key New Institutional Implementation Interventions for Gujranwala Division

Sustainability:

Punjab Irrigated Forest Authority

(Potential \$ 5 billion)

- Irrigated plantations and *Bela* forests maintenance on self-sustained basis
- Medium-term plans to be developed for rehabilitation and re-development of sustainable forest industry for economic growth and employment generation
- Ten Billion Tree Tsunami Program (Phase-I) Up-Scaling of Green Pakistan Program



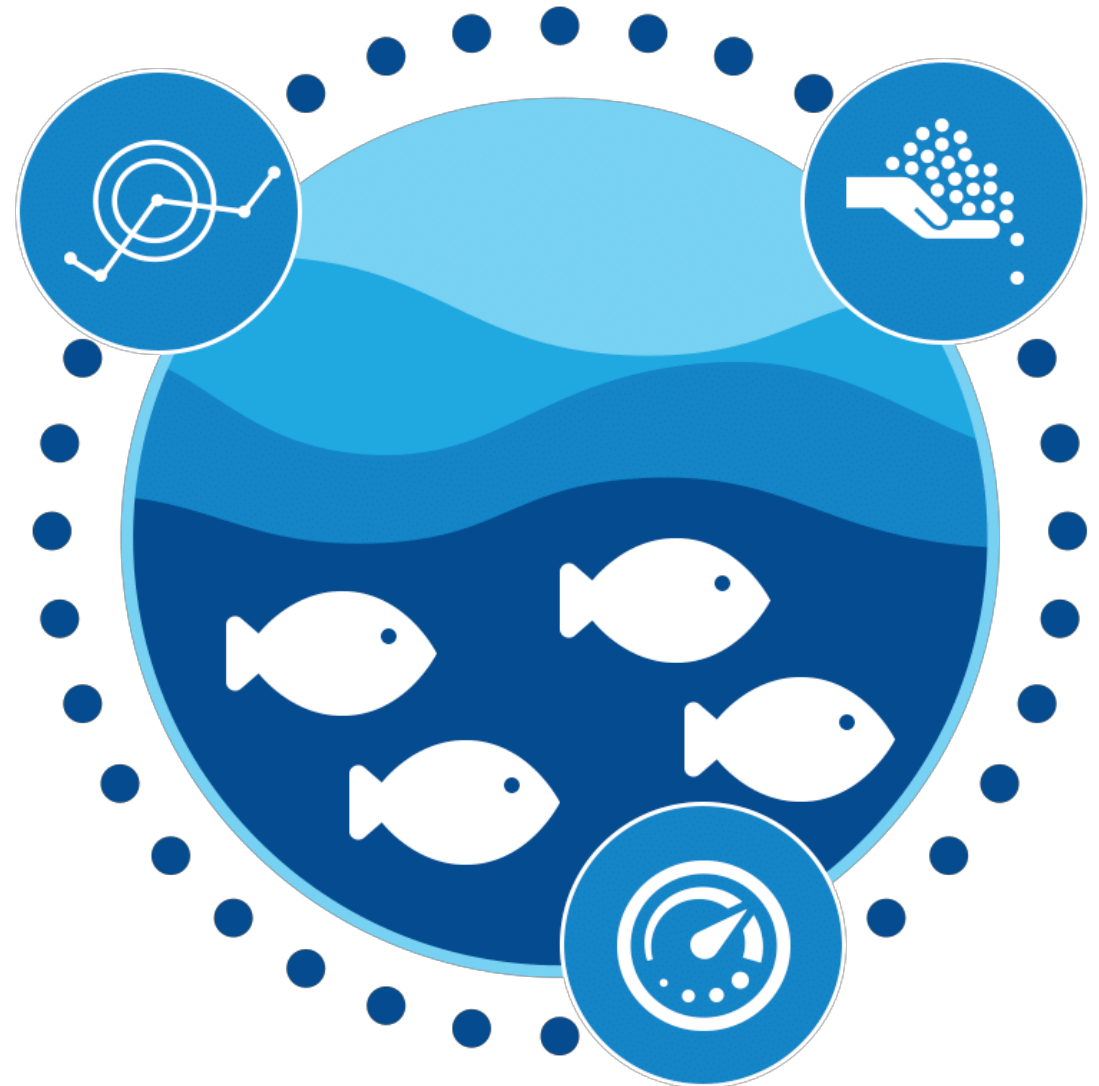
Key New Institutional Implementation Interventions for Gujranwala Division

Livelihoods:

Punjab Aquaculture Development Corporation

(Potential \$ 3 billion)

- Promotion of fisheries and aquaculture businesses through value chain development on Rivers, Barrages, Canals and Farms in Gujranwala Division
- Utilization of 400,000 acres barren land for conversion to aquaculture zones through public-private partnerships
- Establish foundations of a modern Fisheries industry in Gujranwala Division
- ***Draft law placed for approval of CCoLB***



Key New Institutional Implementation Interventions for Gujranwala Division

Affordable Energy

(Punjab Energy development Board):

Solarization of Canal-tops, Government Schools & BHU's

(Potential savings \$ 1.5 billion)

- Exploit Canal tops solar potential of Gujranwala Division
- Micro Grids to provide cheap electricity through solar to industrial and commercial consumers at low prices
- Conversion of government schools and BHUs to solar power for uninterrupted power supply to save expenses
- ***ADP schemes proposed for solarization of Schools & BHU's***



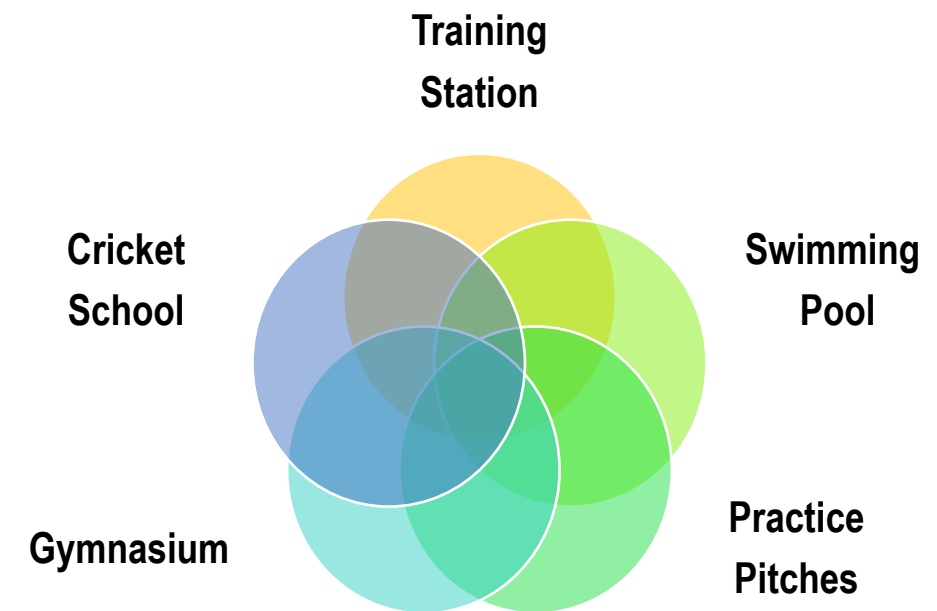
Key New Institutional Implementation Interventions for Gujranwala Division

Youth Affairs & Sports

Youth Affairs & Sports Department.

Establishment of Cricket High Performance Center at Divisional Headquarter at Gujranwala

- Pakistan is full of talented Cricket players and lots of emerging players are taking part in national and international cricket. However, they lack in technique, endurance and stamina required to compete at international level.
- Hence a High Performance Center is proposed in Gujranwala to access and address the technical and physical deficiencies and to enhance physical strength, endurance and stamina of local players.



Reforms for WASA Gujranwala



Implementation of Five Years (2021-26) Sustainable Business Plan for WASA Gujranwala

Performance Evaluation by Reporting & Monitoring of KPIs

which are standards adopted by Water Utilities in the World (IBNET)

**2021-2026
(5 Years BP)**

**Subsidy Cost:
PKR 939 M**

**OSR Potential:
823 M**

KPIs for WASA GRW

- Service Delivery Indicators -10
- Financial Indicators – 6
- Operational indicators - 3
- Business Plan (Qualitative) - 2

Financial Sustainability

Implementation of Financial Management System including Tariff Restructuring & Resource Generation Model

Efficient Operational Service Delivery Model

*Increased supply hours of Safe Water
NRW Reduction & Metering
Energy Efficiency
Outsourcing of Operational Services System
Efficiency Improvement through Operationalization of ICT based Systems (AMIS etc) & Evidence based Planning*

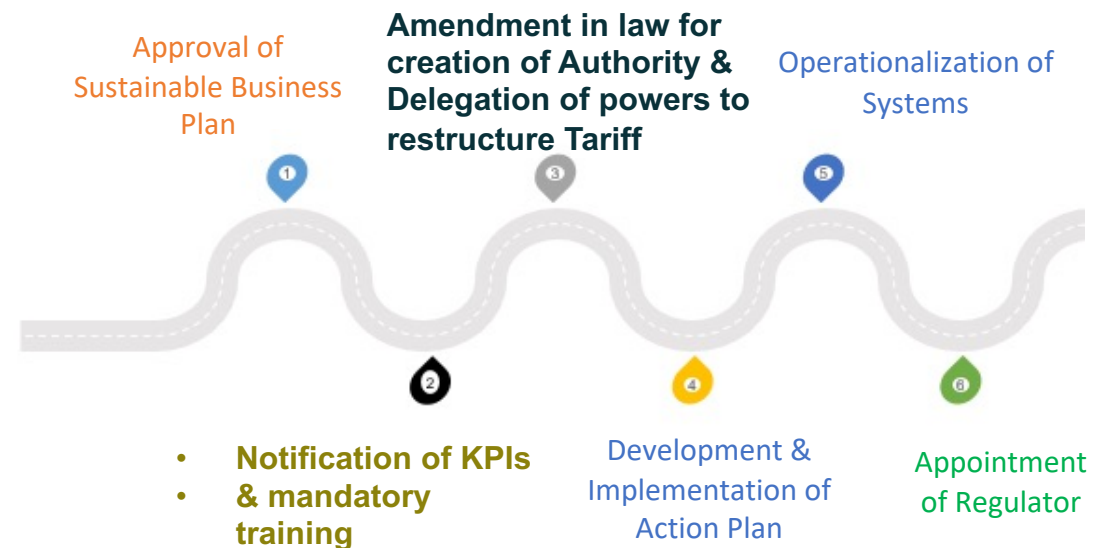
Improved Governance

Structure through Institutional Reforms & Capacity Building



Continuous Monitoring of Business Plan by Urban Unit & Regulated by HUD&PHED

Roadmap



KPIs for WASA GRW

1. Improve service delivery of water supply through rehabilitation of old infrastructure and expand in unserved areas with an aim to provide safe drinking water to everyone
2. Installation of WWTP's & improvement of infrastructure in city centers to help avoid impounding and contribute towards sustainable urban management.

Continuous Monitoring of all WSS schemes by Urban Unit & Regulated by WASA's & HUD&PHED

Infrastructure Project

Management & Monitoring Plan

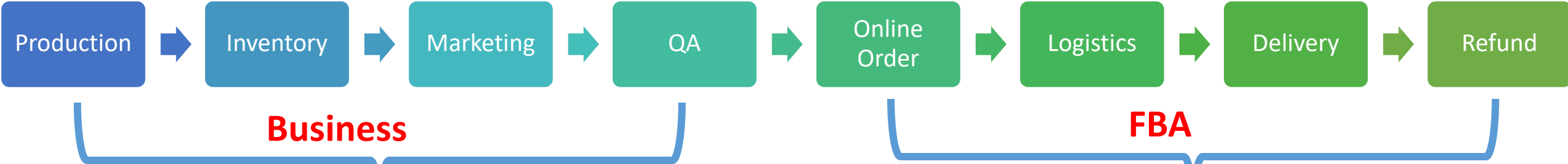
- 1) Identification of Project Defects
- 2) Routine Maintenance
- 3) Rectification and Amendment
- 4) Project Rehabilitation
- 5) Administration of the projects

Progress & Update:

- PPP meetings held and identified PPPPA projects worth Rs. 21,438 million in Gujranwala Division
- Meetings attended by six cities (Gujranwala, Gujrat, Narowal, Hafizabad, Sialkot, Mandi Bahauddin)
- Total 35 PC-1 in progress from REGS Gujranwala project list and total projects in list are 80.
- 5 project monitoring visit held and work was satisfactory
 - Visits of the Scheme of Sewerage /Drainage from Sialkot Bypass, Aroop, Lohianwala and Maniala warriach
- On-Going ADP Schemes of WASA
 - 3 On-going Schemes of WASA which will be completed in current year subject to availability of funds.

Fulfillment By Amazon (FBA)

Concept: Fulfillment by Amazon (FBA) is a service that helps businesses grow by providing access to Amazon's logistics network. Businesses send products to Amazon fulfillment centers and when a customer makes a purchase, we handle receiving, packing, shipping, customer service, and returns for those orders. Effective, reliable ecommerce fulfillment delights customers.



Business

FBA

Prerequisites

Payment

- Integration of international payment gateways (PayPal, stripe, Payoneer, Braintree etc) in our business & financial system

BSU

- Business support units for HR training, technology support, IT Support and Marketing Support by Gopb, Tevta, PITB & associations

FBA

- Facilitation by Amazon center to be established by Amazon at all divisional headquarters

QA

- Common Facility for QA and standardization of products before handing over to FBA



Trainings, IT and Marketing support to be provided by the PITB and TEVTA in collaboration with PSIC and Industries Department





Gap Analysis

Gujranwala Division

1. Knowledge and Technology Transfer – Gap Analysis

Project	District
Agriculture	
Awareness raising regarding improved farming practices & technical training on SOP's	All Districts
Database of new plants/ plantation according to zoning and identification of new disease-free areas for new varieties of citrus	Mandi Bahaudin
DNA & all other required testing for mother plant and scion varieties for citrus	Mandi Bahaudin

- Lack of provision of certified seeds of identified crops (tomatoe, garlic, strawberry, watermellon, rice, wheat, soyabean etc) leading to low yeild
- Due to high cost of technology, farmers are not able to adopt mechanization
- Lack of extension services to the farmers about latest production processes & technologies
- Use of old technology techniques in value added industries leading to low value products hence low exports

2. Specialized Value Chain Infrastructure – Gap Analysis – Industries

Project	District
Establishment of Standard and Testing center with affiliations with all the major international standards to enhance exports	Sialkot
Upgradation of power infrastructure (transmission lines & Grid stations) along the identified industrial corridors	Gujranwala, Gujrat & Sialkot

- Absence of concept of value chain development leading to limited production and no diversification
- Lack of specialized value chain infrastructure leading to low productivity and low export competitiveness
- Low competitive products due to limited and outdated availability of labs and infrastructure

2. Specialized Value Chain Infrastructure – Gap Analysis – Agriculture

Project	District
Establishment of Fruit processing unit	Mandi Bahaudin
Establishment of Fruit juice processing unit	
Establishment of Cold storage	
Establishment of CA storage	Gujranwala
Establishment of common packaging facility for value addition	Mandi Bahaudin, Sialkot & Gujranwala
Establishment of Garlic powder and paste production unit	Sialkot
Establishment of Tomatoes paste unit	Gujranwala
Storage and warehousing support program to support establishment of drying, storage and warehousing facilities on international standards	Mandi Bahaudin, Sialkot & Gujranwala
Seed oil extraction unit	Hafizabad
Establishment of feed mill	Gujrat & Gujranwala
Establishment of grain silos	Narowal & Gujrat

- Absence of concept of value chain development leading to limited production and no diversification
- Lack of specialized value chain infrastructure leading to low productivity and low export competitiveness
- Lack of value addition due to unavailability of infrastructure of high value crops like garlic, tomatoe, citrus

3. Manpower Development – Gap Analysis

- **Lack of mid & entry career level trainings** :Lack of trainings on high tech equipments, on job trainings, apprenticeships & refreshal short courses for the semi trained Labour already working on equipmenta leading to production of non competitive products.
- **High cost of production**: Need to scale up teveta CBTs to support small & micro firms to minimise cost.
- **Lack of technology transfer programs**: Universities are not engaged in technology transfer programs leading to lack of localisation of technology
- **No incentives for seasonal workers**: Seasonal industry of Gujranwala needs to be paid some retention allowance to retain their employees
- **Absence of international accreditations** leading to low exports
- **Weak linkages with the industrial sector** leading to mismatch of trained workers

Projects are being developed by the concerned Departments

4. Cluster Support System, Finance & Inputs – Gap Analysis

Project	District
Agriculture	
Provision of subsidy on weedicide and pesticide	All Districts
Ease of financial access & insurance services to farmers in all districts of division	All Districts
Upgradation of CRI to develop 1 million certified plants / annum of existing & new varieties Mandi Bahaudin	Mandi Bahaudin
Industries	
Agro processing zones	All district

- Lack of quality inputs leading to low productivity
- Lack of financial access and insurance facilities
- Farmers are not able to purchase the necessary inputs due to high cost
- Low value added processed products due to no agro processing zones

5. Clean & Affordable Energy – Gap Analysis

- Lack of innovative solutions for energy conservation: Need to provide energy efficient water supply and solar power solutions to save energy
- Prolonged loading: Long hours of loading shedding making it difficult for industrialist and farmers to produce competitive products
- High cost of energy : The increasing cost of energy is leading to closure of industrial units
- Lack of solar panels options in Gujranwala Division leading to high cost of energy

Projects being developed by the concerned Department

6. Connectivity & Mobility– Gap Analysis

Project	District
Rehabilitation of Road from Narowal to Muridke interchange at M-11	Narowal
Dualization of Road from Kathiala Sheikhan to Phalian	M B Din
Dualization of Narowal Shakarghar Road	Narowal
Rehabilitation & Improvement of Sialkot Wazirabad Road	Narowal
Dualization of Gujranwala Pasrur Road	Gujranwala

- **Incomplete High-Speed Dual Carriageway Network**
- **Limited connectivity** between DHQs and economic centers.
- **Inadequate connection** to National Highway Network.
- **Increased Travel Time and Vehicle Operating** costs due to Poor Pavement condition.
- **No Economic Corridor Development Authority**

7. Urban Services & Competitiveness – Gap Analysis

Solid Waste Management

- Lack of efficient ways to collect primary & secondary waste
- No landfill site with closure, rehabilitation & leachate treatment costs

Water Supply & Sewerage

- Gujranwala Region has inadequate water supply and sanitation infrastructure
- WSS infrastructure is reasonable but poorly maintained which has undermined service delivery.
- Division wise percentage distribution of households shows deprived results in case of provision of piped water facility in dwelling.

Projects being developed by the concerned Departments

8. Rural – Urban Market Linkages – Gap Analysis

- **Lack of Urban Rural Market linkages, there is a need to establish the following in the Division**
 - State of the art multistorey Business & IT Park with all the modern amenities
 - Agro Business Parks clusters specialising in value added processing, produce aggregation, packaging & testing facilities
 - State of the art farmer markets with
 - Fruit & vegetable auction markets
 - Grains auction market
 - Wholesale markets for fruits & vegetables
 - Fish market and
 - Flower market

Projects being developed by the concerned Department

10. Environmental Sustainability – Gap Analysis

Project	District
Establishment of Public Park for Narowal City proposed on Manak Road	Narowal
Development of Conservation and protection plan for Riverine Forest	Narowal
River floodplain Management and Recreational Pathway in Shakargarh.	Narowal
Rehabilitation of existing public park	Hafizabad
Plantation of trees along AKN Seepage Drain	Hafizabad
Development of Riverine Forest along Chenab River	Hafizabad
Construction of public park in Hafizabad city	Hafizabad
Air Quality Monitoring Mechanism	Gujranwala
Urban Forestry Plan	Gujranwala
Ecological Tourism Plan for Head Qadirabad	Gujranwala
Parks Improvement and Management Initiatives	Gujranwala
Eco-revitalization of Gujranwala Nullahs	Gujranwala
Combined Effluent Treatment Plant for Industrial Clusters of Gujranwala	Gujranwala

- **Development of Riverrone Forest in Narowal ;** This project along the Chenab river will not only improve forest cover under billion tree tsunami but will also provide a buffer layer for protection with floods
- **Eco-tourism at Head Qadirabad;** This will be a unique intervention as far as Gujranwala is considered, because it can be the only water related eco tourism site
- **Air Quality Monitoring Mechanism for Gujranwala City;** Gujranwala was placed in the top cities with poor air quality. Projects like air Quality monitoring will provide evidence based decision making to make the city clean n green



**Projects & Programs
Gujranwala Division**

1. Knowledge and Technology Transfer

**Integration
Emerging
Technologies in
Production Systems**

**Knowledge Transfer through
International & Local R&D
Institutes**





**Utilization of Hitech
Electrical & Electronic
Equipment for Production**



**Modern Product
Development and
Prototyping Facilities**

**Efficient Farm and Firm Level
Practices for Productivity Gains**

1. Knowledge and Technology Transfer

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 530 PSDP	Product Development Center for Composites Based Sports Goods, Sialkot	Sialkot	C: 530 E: 369 A: 161		<p>Progress:</p> <ul style="list-style-type: none"> Meeting held with PD, SMEDA (MOI&P) on 05.08.2021. Civil Works completed & partial office equipment and furniture procured Partial staff hire, overall physical progress 70% <p>Actionable Items:</p> <ul style="list-style-type: none"> Completion of remaining procurement of machinery Commissioning of plant / machinery <p>Start Date: July, 2019 Completion Date: June, 2022</p>	ICISD
New 416 PSDP	University of Applied Engineering & Emerging Technologies, Sialkot	Sialkot	C: 16,648 A: 1,000		<p>Progress: The scheme approved in 50th meeting of SCCFD held on 18.01.202. Revised decision of the ECNEC dated: 11-08-21 states that 50% of project cost would be borne by the Federal Government and 50% by the Provincial Government. The Commissioner Gujranwala Division, Gujranwala has been appointed as Project Director.. 400 acres of land transferred to Higher Education department. Administrative Approval issued on 17.09.2021. Assan Assignment Account (AAA) opened in the name PD, UAEET/ Commissioner Gujranwala Division, Gujranwala. 29 posts of PMU have been sent to P&D Board for clearance of Salary Packages.</p> <p>Actionable Items: Funds release request along with object codes has been sent to Finance Department.</p> <p>Start Date: Completion Date: -</p>	HED

1. Knowledge and Technology Transfer

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 6715 ADP	Provision of Infrastructural, Academic and Operational Facilities to the Punjab University of Technology, Rasul, M.B.Din	MB Din	C: 5,442 A: 500		<p>Progress: PC-1 submitted for approval on 02.08.2021. PDWP approved the scheme on 02.08.2021 at a cost of Rs. 5282.208 Million. AA issued on 06.10.2022. P&D released funds on 26.10.2021.</p> <p>Actionable Items: Release of funds by FD</p> <p>Start Date: July, 2021</p> <p>Completion Date: June, 2024</p>	ICISD
New 331 ADP	Establishment of University of Gujranwala	Gujranwala	C:3,000 A:300		<p>Progress: Scheme approved in 55th SCCFD meeting with UET , Lahore Rachna Campus and Punjab University Sub Campus at Gujranwala as its constituent units. PC-I considered in Pre PDWP meeting held on 26.10.2021 and returned on the request of the Commissioner, Gujranwala Division, Gujranwala/ Project Director of the scheme. A meeting of Parliamentarians held with Deputy Commissioner Gujranwala. A new site identified measuring 88 acres state land and 18 acres private land at Eimenabad Gujranwala located at a distance of 14 Km from Gujranwala City.</p> <p>Actionable Items: Land acquisition in progress</p> <p>Start Date:</p> <p>Completion Date:</p>	HED

1. Knowledge and Technology Transfer

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 415 ADP	Establishment of University of Hafizabad	Hafizabad	C:1,000 A:50		<ul style="list-style-type: none"> 113 kanals, 18 Maralas have been transferred to the Higher Education Department for establishment of University PC-1 is under process at Punjab Higher Education Commission (PHEC) The Deputy Commissioner District Hafizabad has been appointed as Project Director of the Scheme vide Notification No. DO(Dev-F) 8- 35(6)/2015(P-I), dated 14.07.2021 	HED
Ongoing 527 PSDP	Industrial Design & Automation Center Lahore Karachi & Sialkot	Sialkot	C: 972 E: 225 A: 300		<p>Progress: Meeting held with PD, TUSDEC (MOI &P) on 05.08.2021</p> <p>Actionable Items:</p> <ul style="list-style-type: none"> Procurement of 2 Kanal land Hiring of Construction Consultant Hiring of Civil Contractor <p>Start Date: May, 2019</p> <p>Completion Date: June, 2022 (Tentative)</p>	ICISD
Ongoing 6644 ADP	Genetic Improvement of Culturable Fish Species in Punjab	Gujranwala Division	C: 96.2 E: 24 A: 71.2		<p>Progress: The PC-I is being revised by department</p> <p>Actionable Items: Submission of PC-I for approval by DDSC</p> <p>Start date: 2019-20</p> <p>Completion Date: 2021-22</p>	FW&F Dept

2. Specialized Value Chain Infrastructure

PRODUCTION

Processing Units Support Systems and Infrastructure

MARKETING

Export Facilities, Certification Facilities, Logistics, Bonded Warehouses, and Expo Centers



DISTRIBUTION

International Business Center, Buying Houses, Cold Storage, Packaging Facilities, and Warehousing

SALES

Shared/Distributed Service Centers, Call Center Network, Business Intelligence Units

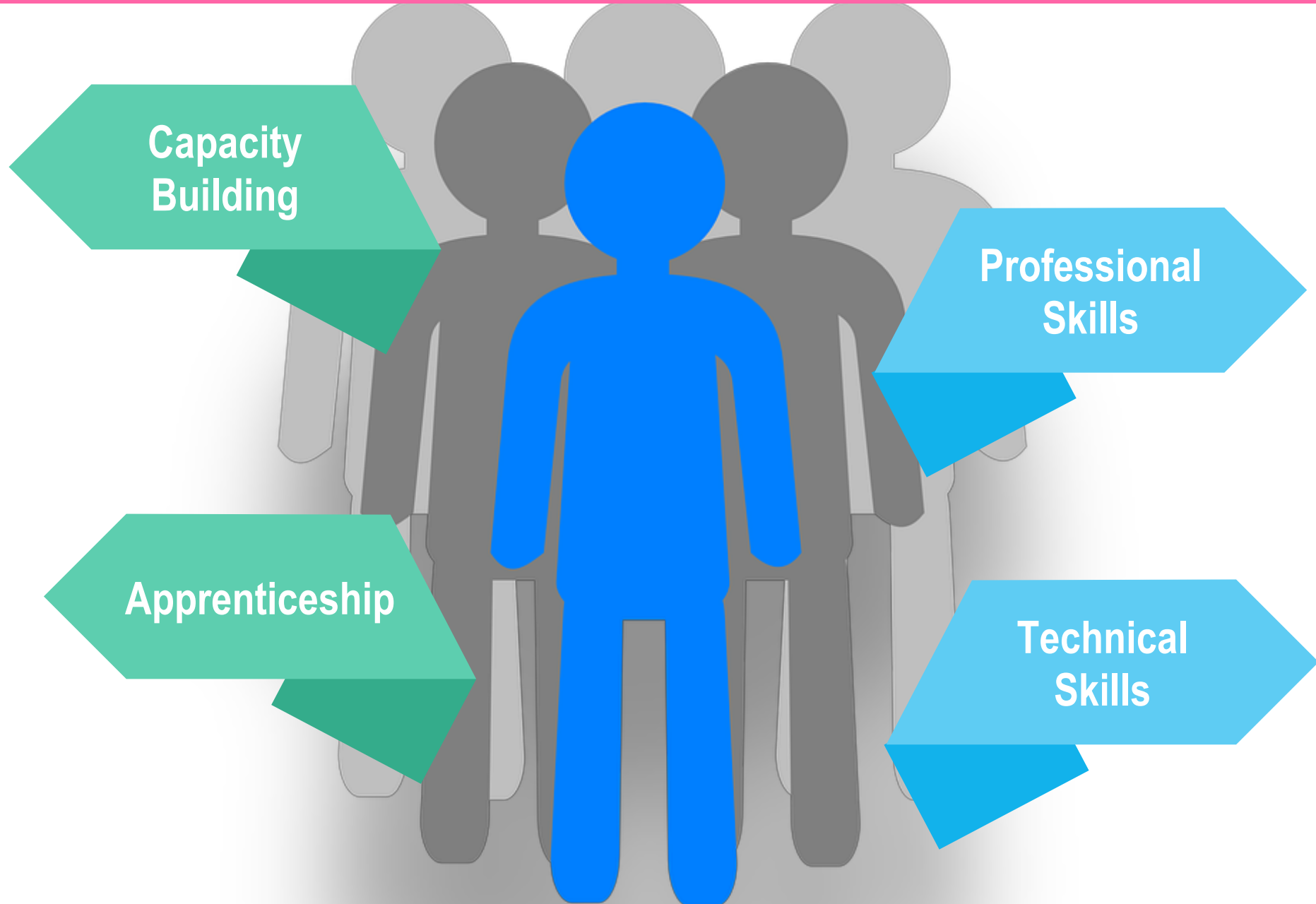
2. Specialized Value Chain Infrastructure

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 6721 ADP	Renovation and Operationalization of Sports Goods and Material Testing Lab	Sialkot	C: 1,000 A: 100	○ ○ ●	<p>Progress: On request of PSIC, the summary for CM is initiated to conduct Feasibility Study. On the direction of CM, case was presented before SCCFD on 12.10.2021 and it was approved.</p> <p>Actionable item: PSIC is to prepare and submit the draft PC-II of feasibility study</p> <p>Start Date: 01.07.2021</p> <p>Completion Date: will be decided based on feasibility study</p>	PSIC
New 6717 ADP	Land Acquisition for Establishment of Expo Centre , Gujranwala Division	Multiple district	C: 500 A: 1	○ ○ ●	<p>Progress: Commissioner Gujranwala identified 50 Acres state land at Sambrial, Sialkot. Department submitted a summary to the Chief Minister through SMBR. Now a note for SMBR has been initiated for its transfer in favor of Industries Department on 28.10.2021</p> <p>Actionable Items: Further necessary action will be as per approval</p> <p>Start Date: 25 August 2021</p> <p>Completion Date: June 2022</p>	ICI&SD
Ongoing 6565 ADP	Mechanized Management of Rice Crop Residue (Govt: Farmer 80:20 sharing)	Multiple district	C: 102 E: 30 A: 82	○ ○ ●	<p>Progress:</p> <p>Targets : 191 Rice Straw Shredder (80% Subsidy) & 191 Happy Seeder (80% Subsidy)</p> <p>Achievements till date:</p> <ul style="list-style-type: none"> •91 Rice Straw Shredder (80% Subsidy) & 91 Happy Seeder (80% Subsidy) <p>Actionable Items:</p> <p>Targets of 2021-22: Manufacturing & delivery of 137 out of 142 units each of Rice Straw Shredder and Happy seeder is in process</p> <p>Start Date: July, 2020</p> <p>Completion Date: June , 2022</p>	Agriculture Dept




2. Specialized Value Chain Infrastructure

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 6647 ADP	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab (One in Gujranwala)	Gujranwala	C: 44.2 E: 10 A: 19.1		Progress: In progress Actionable Items: The revision of PC-1 in process. Start date: 2019-20 Completion Date: 2022-23	FW&F Dept
New 537 PSDP	Support Centre for Dental and Surgical Equipment (SCDS), Sialkot	Sialkot	C: 720 A: 150		Progress: Meeting held with PD, TUSDEC (MOI &P) on 05.08.2021. DDWP approved the project on 01.06.2021 Actionable Items: <ul style="list-style-type: none"> Administrative approval from Ministry is awaited Procurement of 3 kanal land Hiring of Construction Consultant Hiring of contractor for construction Start Date: July, 2021 Completion Date: June, 2024	ICI&SD
New	Provision of Cricket High Performance Center at Divisional Headquarter at Gujranwala	Gujranwala	C: 1,000		PC-I approved and construction to commence soon.	YASA&T Dept

3. Manpower Development



3. Manpower Development

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing TEVTA ODP	Institute of Surgical Technology	Sialkot	C: 260.941 E: 156.625 A: 87.865		<p>Progress: The scheme has been rationalized / revised (procurement of machinery/ equipment) keeping in view the escalation due to inflation and allocated funds</p> <p>Actionable Items: Approval from TEVTA Board for procurement of remaining machinery / equipment</p> <p>Start Date: July 2021</p> <p>Completion Date: June 2022</p>	ICISD/ TEVTA
Ongoing TEVTA ODP	Establishment of Government College of Technology (Women)	Gujrat	C: 165.858 E: 73.77 A: 92.085		<p>Progress: The scheme has been revised (procurement of machinery/ equipment) keeping in view the escalation due to inflation and allocated funds. The scheme recommended by TDWP and is in process of revision</p> <p>Actionable Items: Procurement of remaining machinery / equipment</p> <p>Start Date: July 2021</p> <p>Completion Date: June, 2022</p>	ICISD / TEVTA
Ongoing TEVTA ODP	Introduction of new technologies in Existing Institutes (GCT Pindi Bhattian)	Tehsil: Pindi Bhattian , District Hafizaba	C: 57 E: 14 A: 15		<p>Progress: Financial progress is 45%, Scheme evaluated from TDWP</p> <p>Actionable Items: Proposal for remaining equipment will be placed before TEVTA Board for approval and procurement will be done accordingly</p> <p>Start Date: July 2021</p> <p>Completion Date: Dec, 2022</p>	ICISD / TEVTA

3. Manpower Development

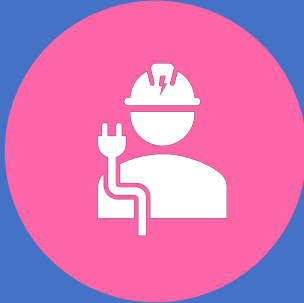
Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing TEVTA ODP	Establishment of Mahmud Khan Govt. College of Technology (Boys) Narowal (Phase-II)	Tehsil: Narowal District Narowal	C: 372 E: 145 A: 100	○ ○ ●	<p>Progress: The scheme has been rationalized / revised (procurement of machinery/ equipment) keeping in view the escalation due to inflation and allocated funds The Scheme recommended by TDWP and is in process for revision</p> <p>Actionable Items: Procurement of remaining machinery / equipment</p> <p>Start Date: July 2021</p> <p>Completion Date: Dec, 2022</p>	ICISD / TEVTA
Ongoing TEVTA ODP	Upgradation of Govt. SPIT Gujrat to Govt. Swedish Pakistani College of Tech.	Gujrat	C: 388.536 E: 291.890 A: 96.646	○ ● ○	<p>Progress: The scheme has been rationalized / revised (procurement of machinery/ equipment) keeping in view the escalation due to inflation and allocated funds. The scheme recommended by TDWP and is in process for revision</p> <p>Actionable Items: Procurement of remaining machinery / equipment</p> <p>Start Date: July 2021</p> <p>Completion Date: June, 2022</p>	TEVTA

4. Cluster Support System, Finance & Inputs



Development Zones & Corridors
Allied infrastructure through bundled arrangements for cost effective service delivery

Financing
Project financing facilitation in agriculture & manufacturing, services sectors



Firm Inputs
Enhancing backward linkages of firms to create a market for inputs & intermediate products

Farm Inputs
Availability of Seed, Fertilizer, Pesticides & Machinery at farm gate



4. Cluster Support System, Finance & Inputs

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 6720 ADP	Establishment of Surgical City at Sialkot	Sialkot	C: 1,722 A: 300	○ ○ ●	<p>Progress: 50 Acres land identified at Jamke Cheema in collaboration with DC Sialkot. PC-I submitted to P&D Board. Pre-PDWP meeting held on 07.10.2021. Pre-feasibility study under process.</p> <p>Actionable item: Notification under Section 4 of the LAA, 1894 is to be issued by DC, Sialkot. Pre-feasibility study under process. PC-I will be submitted to P&D soon</p> <p>Start Date: 01.07.2021</p> <p>Completion Date: 30.06.2024 (Tentative)</p>	ICISD / PSIC
New 6719 ADP	Demonstration project on industries for urban centers Relocation of Tannery Units to Sialkot Tannery Zone and its Operationalization (PGDP)	Sialkot	C: 500 A: 340.5	○ ○ ●	<p>Progress: PC-I approved by PDWP. Administrative approval issued. Demand for release of funds sent to P&D Board on 08.07.2021</p> <p>Actionable item: Summary for financial support to STAGL for provision of Grid, Sui Gas pipe line and establishment of chrome recovery plant as "Grant" submitted to Cabinet wing for placing before SCCFD (30.09.2021). Summary for enhancement of loan limit of PSIC re-submitted on 31.08.2021. FD raised certain observations and referred to PSIC on 01.11.2021</p> <p>Start Date: 01.07.2021</p> <p>Completion Date: 30.06.2023</p>	ICISD / PSIC




4. Cluster Support System, Finance & Inputs

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 6575 ADP	National Program for Enhancing Profitability through Increased Productivity of Wheat (PM Initiative)	All Divisions	C: 1,050 E: 133 A: 338 (Estimated)	○ ○ ●	<p>Progress 2021-22: Advertisement for agri. implements appeared in news-papers on 23.09.2021 with last date of 30.10.2021. 12 Seed Suppliers were prequalified for provision of certified wheat seed. 19 Firms were pre-qualified for provision of 28 No. subsidized weedicides. Balloting for Demonstration Plots was completed. 7 Mega / Smart Farmer Gathering have been conducted upto 31.10.2021. Moreover, progress will start in wheat cropping season commencing on Nov, 2021.</p> <p>Actionable Items:</p> <p>Targets for 2021-22</p> <ul style="list-style-type: none"> •130,988 subsidized Certified Wheat Seed Bags •Subsidized Weedicides for 462,129 acres •165 subsidized Agri. Implements •1,101 Demonstration Plots •71 Farmer Days •18 Yield competitions <p>Start Date: Aug, 2019 Completion Date: June, 2024</p>	Agriculture Dept

4. Cluster Support System, Finance & Inputs

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 6579 ADP	National Program for Enhancing Profitability through Increased Productivity of Rice (PM Initiative)	All Divisions	C: 1,890 E: 174 A: 102 (Estimated)	○ ○ ●	<p>Progress: Specifications of machinery / implements were approved. Advertisement for Pre-qualification of firm was published in newspapers with last date of 25-10-2021. Pre-qualification document (EOI) was prepared. Pre-EOI meeting with participants was held on 14-10-2021. EOI opening meeting has been convened on 25-10-2021 and their evaluation is under process.. Moreover, project activities will start in rice cropping season commencing on April, 2022.</p> <p>Actionable Items:</p> <p>Targets 2021-22:</p> <ul style="list-style-type: none"> •Provision of 963 Agricultural Implements •Subsidized Certified Seed on 151,520 acres • Subsidized Weedicides on 66,560 acres •Subsidized Micronutrients on 16,640 acres •333 Field Demo. Plots •Rice Yield Competition <p>Start Date: Aug, 2019 Completion Date: June, 2024</p>	Agriculture Dept

4. Cluster Support System, Finance & Inputs

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 6649 ADP	Cage Culture Cluster Development Project (Fish Disease Diagnostic Lab)	Gujranwala	C: 52 E: 13.8 A: 19.5		<p>Progress: In progress</p> <p>Actionable Items</p> <ul style="list-style-type: none"> The revision of PC-1 is under process. The PDWP is awaited. <p>Start date: 2019-20</p> <p>Completion Date: 2023-24</p>	FW&F Dept
DDP 6714 ADP	Establishment of a New Small Industrial Estate in Gujrat	Gujrat	C: 1,325 A: 400		<p>Progress: 200 Acres land identified. PC –I submitted to P&D ON 09.09.2021. Pre-PDWP meeting held on 17.09.2021. PC-I re-submitted on 01.11.2021. PDWP approved the scheme on 05.11.2021</p> <p>Actionable item: Amended PC-I in the light of decisions of PDWP is to be circulated by PSIC.</p> <p>Start Date: 01.07.2021</p> <p>Completion Date: 30.06.2024 (Tentative)</p>	ICISD / PSIC
New	Promotion of fisheries and aquaculture businesses through value chain development in Gujranwala Division	Gujranwala	C: 2270.6		<p>Progress: The concept clearance is in progress.</p> <p>Actionable Items: Preparation of PC-1 and approval from relevant forums.</p> <p>Start date: 2021-22</p> <p>Completion Date: 2025-26</p>	FW&F Dept

5. Clean & Affordable Energy





- Utilization of potential from canal top solar power
- Off-grid solutions for farmers
- Providing cheap electricity through solar to Govt's bulk power consumers
- Conversion of government schools and BHUs to solar power for uninterrupted power supply at lower costs



5. Clean & Affordable Energy

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New ADP	Feasibility Study to explore solar power generation potential for Canal Top Solar in Gujranwala Division	All Districts	C: 5 A: 5	○ ○ ●	<p>Progress: EOI was publicly invited dated Sept 2021. 4 bidders participated in the Project, Evaluation of bids was carried out and Bid evaluation was uploaded on PPRA and ED website on 11th Oct 2021. along with GRC. After due period of GRC, letter of offer sent to 1st rank company M/s 8.2 Renewable Energy Experts – Berkley Associates JV (the Company) dated October 21-2021, the company has provided assurance guarantee fated Oct 28th 2021.</p> <p>Actionable Items: The consultancy shall be completed in 4 months time, where, FS shall comprise of selection of at least six most suitable spans at Gujranwala division & Rakh Branch Canal Faisalabad (total 7 sites) for installation of solar panels.</p> <p>Start Date: Aug 2021 Completion Date: Feb 2022</p>	Energy Dept/PPDB

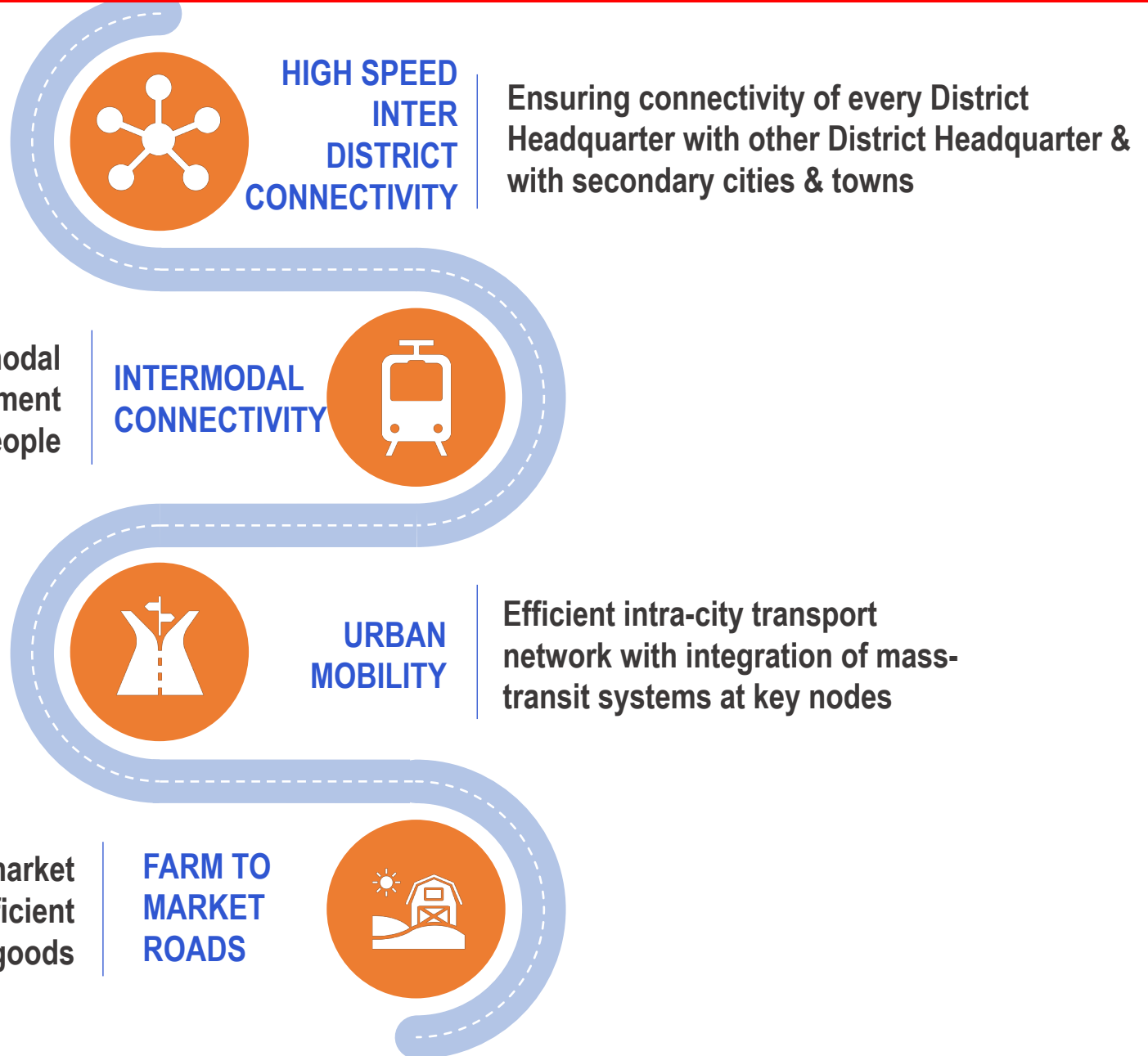
5. Clean & Affordable Energy

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New ADP	Proposed Roof-top Solar of 7.24 MW for Four Bulk Govt Consumers – Medical Colleges in Sialkot & Gujranwala, Punjab Institute of Cardiology Wazirabad and Jail Sialkot	All Districts	C: 750		Progress: Concept stage assessments completed Actionable Items: User MOUs signing Start Date: Sept 2021 Completion Date: June 2022	Energy Dept PPDB/ PPDCL
Ongoing 5550 ADP	Solarization of 79 Primary Schools	All Districts	C: 26.8 A: 26.8		Progress: Contract awarded Actionable Items: Execution underway Start Date: Sept 2021 Completion Date: May 2022	Energy Dept
Ongoing 5555 ADP	Solarization of 92 BHUs	All Districts	C: 41.4 A: 41.4		Progress: Contract awarded Actionable Items: Execution underway Start Date: May 2021 Completion Date: Dec 2021	Energy Dept
Ongoing 5548 ADP	Solarization – Public Institutes/DHQ/College: Model children home	All Districts	C: 85 A: 85 (Est)		Progress: Contract awarded Actionable Items: Execution underway Start Date: April 16 th 2021 Completion Date: Oct 30 2021	Energy Dept

5. Clean & Affordable Energy

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 5581 ADP	Solarization – Public Institutes/DHQ/College: Solarization of model children home	All Districts	C: 150 A: 30 (Est)		Progress: PC-1 has been approved Actionable Items: Construction processes to be initiated Start Date: Sept 2021 Completion Date: June 2022	Energy Dept
New 5579 ADP	Solarization – Public Institutes/DHQ/College: Solarization of shelter home & Dar-ul-Amaan	All Districts	C:150 A:30 (Est)		Progress: PC-1 has been approved Actionable Items: Construction processes to be initiated Start Date: Sept 2021 Completion Date: June 2022	Energy Dept
New 5566 ADP	Solarization – Public Institutes/DHQ/College: Govt. graduate college (boys)	All Districts	C:200 A: 25 (Est)		Progress: PC-1 has been approved Actionable Items: Construction processes to be initiated Start Date: Sept 2021 Completion Date: June 2022	Energy Dept
New 5566 ADP	Solarization – Public Institutes/DHQ/College: Govt. graduate college (girls)	All Districts	C:200 A: 25 (Est)		Progress: PC-1 has been approved Actionable Items: Construction processes to be initiated Start Date: Sept 2021 Completion Date: June 2022	Energy Dept
-	0.68MW Four Pilot Scheme for Lift Irrigation	Gujranwala	C: 220		Progress: - Actionable Items: - Concept stage assessment Start Date: Sept 2021 Completion Date: June 2022	Energy Dept PPDB/ PPDCL




6. Connectivity and Mobility



6. Connectivity and Mobility

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 3726 ADP	Construction of Flyover At Shahabpura Chowk Defence Road On Sialkot-Wazirabad Road	Sialkot	C:723 E:259.4 A:30		Progress: Construction in progress 60% Actionable Items: Additional funding (Rs.200 M) Start Date: 23.11.2017 Completion Date: 31.12.2021	C&W Dept
New 209 PSDP	Dualization of Road from Gujranwala to M-2 Interchange at Kot Sarwer via Hafizabad KM No. 6.20 to 80.35 70.15 KM	Gujranwala and Hafizabad	C: 8,933 A; 5,000		Progress: Approved (A.A awaited) Actionable Items: A.A required for tendering Start Date: 15.10.2021 Completion Date: 14.10.2023	C&W Dept
Ongoing - PPP	Dualization of Sheikhpura-Gujranwala Road (Length = 43km)	Gujranwala	C: 5,241		Progress: Project is under execution Actionable Items: Construction under process Start Date: 26-08-2020 Completion Date: 24-08-2022	PPP Authority + C&W Dept
PPP	Dualization of road from G.T. road Eminabad to Sialkot Lahore Motorway (Wahndo Interchange), District Gujranwala, Length :16 km	Gujranwala	C: 5,000		Progress: GCCI intends to take up the project in PPP mode. . Actionable Items: GCCI is underway to finish unsolicited proposal Start Date: Completion Date:	PPP Authority

6. Connectivity and Mobility

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New (Inclusion in ADP)	Rehabilitation/ Improvement of Wazirabad – Daska road, Length: 25 km, District Gujranwala & Sialkot	Gujranwala & Sialkot	C: 1,250		Progress: To be included in ADP Actionable Items: Start Date: Completion Date:	C&W Dept
New (Inclusion in ADP)	Dualization of Gujrat Jalalpur Jattan Head Marla road upto Jalapur Jattan interchange (Lakhanwal) Length: 20km, District Gujrat	Gujrat	C: 1,900		Progress: To be included in ADP Actionable Items: Start Date: Completion Date:	C&W Dept
New 211 PSDP	Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir Canal Pul Main GT Road via Village Rasool (Length 46.00 Km)	Mandi Bhauddin	C: 5,598 A: 2,000		Progress: Scheme approved on 06.8.21. Tenders will be received on 30.8.21 Actionable Items: Tendering process Start Date: 01.10.2021 Completion Date: 30.09.2023	C&W Dept




6. Connectivity and Mobility

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 4723 ADP	Construction of Link Road from GT Road to Sialkot – Lahore Motorway (Gujranwala to Eminabad), Length = 9.25 KM.	Gujranwala	C: 1,000 A: 130		Progress: PC-I submitted to PDWP for approval Actionable Items: PDWP approval Start Date: Completion Date:	C&W Dept
New 4762 ADP	Rehabilitation / Re construction of road from Phalia to Dinga. Length = 27.00 Kms in Tehsil Phalia	Mandi Bhauddin	C: 784 A: 102		Progress: PC-I submitted to PDWP for approval Actionable Items: A.A required for tendering Start Date: Completion Date:	C&W Dept
Ongoing 3737 ADP	Dualization of Muridke - Narowal road, from km 42 km 75.212 Length 33.21 Kms	Narowal	C: 1,624 E: 1,543 A: 31		Progress: Road work is complete. 3 bridges are remaining. PND gave 30.927M this year, and will give 25M next year Actionable Items: Bridges construction Start Date: Completion Date: June 2022	C&W Dept

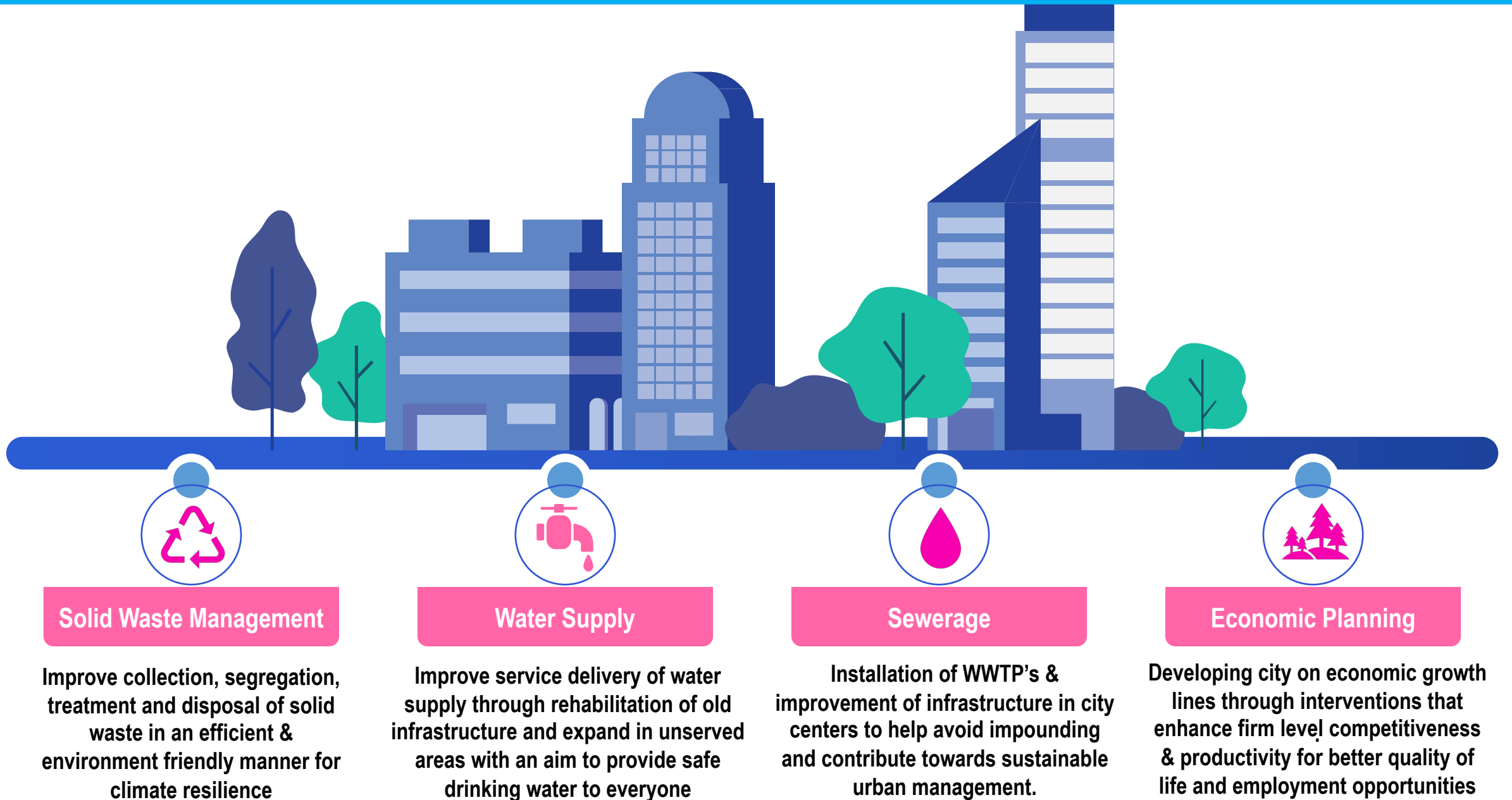
6. Connectivity and Mobility

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New - PPP	Dualization of Sheikhpura-Hafizabad Road (Length = 47km)	Hafizabad	C: 7,050		<p>Progress: Project proposal submitted by C&W to PPPPA on 30-06-2021. However, the proposal is not complete and technical feasibility along with drawings have not been submitted.</p> <p>Actionable Items:</p> <ul style="list-style-type: none"> Submission of remaining documents / revised proposal by C&W Department 20 August 2021 (start date) Initial appraisal, Appraisal & approval, Bidding & Signing of concession Agreement <p>Start Date:06-08-2021 Completion Date: 31-01-2022</p>	PPP Authority + C&W Dept
New - PPP	Rehabilitation of Wazirabad-Sambrial-Sialkot road (Length = 37km)	Sialkot & Wazirabad	C: 2,960		<p>Progress: Project Proposal is currently under initial appraisal by Punjab PPP Authority. PPPPA will submit its input by mid of August (start date)</p> <p>Actionable Items:</p> <ul style="list-style-type: none"> Appraisal & approval, Bidding & Concession agreement <p>Start Date: 31-08-2021 Completion Date: 31-01-2022</p>	PPP Authority + C&W Dept
New (Inclusion in ADP)	Rehabilitation/Improvement of Kharian – Dinga Road (Length = 29km)	Gujrat	C: 1,900		<p>Progress: Project cost estimation is finalized at Rs. 28 Billion. Total length of project has been updated to 33.25 km.</p> <p>Actionable Items: To be included in ADP</p> <p>Start Date: Completion Date:</p>	C&W Dept




6. Connectivity and Mobility

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New - PPP	Gujranwala Pasrur Road (Length = 16km)	Gujranwala	C: 3,000		<p>Progress: PDF approved in the 7th meeting of Executive Committee held on 03-03-2021. Hiring of Transaction Advisor is under process by C&W Department</p> <p>Actionable Items: Project proposal - Initial appraisal- Appraisal and approval – Bidding- Concession agreement</p> <p>Start Date: 15-09-2022</p> <p>Completion Date: 30-09-2022</p>	PPP Authority + C&W Dept
New - PPP	Sialkot Ring Road (Length = 54km)	Sialkot	C: 16,000		<p>Progress: PDF approved in the 5th meeting of Executive Committee held on 26-10-2020. Hiring of Transaction Advisor is under process with Punjab Ring Road Authority.</p> <p>Actionable Items: Project proposal - Initial appraisal- Appraisal and approval – Bidding- Concession agreement</p> <p>Start Date: 15-09-2021</p> <p>Completion Date: 30-09-2022</p>	PPP Authority + C&W Dept
New - PPP	Rehabilitation of Muraidkay Narowal Road (Length = 75km)	Narowal	C: 10,000		<p>Progress: PDF approved in the 7th meeting of Executive Committee held on 03-03-2021. Hiring of Transaction Advisor is under process by C&W Department.</p> <p>Actionable Items: Project proposal - Initial appraisal- Appraisal and approval – Bidding- Concession agreement</p> <p>Start Date: 15-09-2021</p> <p>Completion Date: 30-09-2022</p>	PPP Authority + C&W Dept




7. Urban Services & Competitiveness



7. Urban Services & Competitiveness

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
Ongoing 1519 ADP	Improvement / Extension of Urban water Supply Sewerage & Drainage Scheme M.B.Din City	MB Din	C: 346 E: 234 A: 10		<p>Progress: AA, 25-03-2016, Tendering 12.04.2016</p> <p>Actionable Items: Additional funds required to provide maximum benefits</p> <p>Start Date: 24-04-2016</p> <p>Completion Date:30-06-2024</p>	HUDPHE
Ongoing 1521 ADP	Rehabilitation / Augmentation of Urban water Supply Scheme Narowal City	Narowal	C: 185 E: 101 A: 5		<p>Progress: AA 30.09.2014 Tendering 18.11.2014</p> <p>Actionable Items: Additional funds required to provide maximum benefits</p> <p>Start Date: 09-12-2014</p> <p>Completion Date: 30-06-2024</p>	HUDPHE
-	Gujranwala District Master Plan	Gujranwala	C: 50 FOC		<p>Progress: Work commenced</p> <p>Actionable Items: Land use survey being initiated</p> <p>Start Date: July 2021</p> <p>Completion Date: Dec 2021</p>	Urban Unit / GDA

7. Urban Services & Competitiveness

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 6538 ADP	Sewerage, Drainage and PCC in Mandiala, Radiala, Gulshan Colony & Allied Areas Gujranwala.	Gujranwala	C: 95.5 A: 30		Progress: Prequalification under process Actionable Items: Start Date: 19-07-21 Completion Date: 30-06-2024	WASA GDA
New 1968 ADP DDP	Comprehensive Sewerage, Drainage and water supply system in Gujrat City.	Gujrat	C: 800 A: 165		Progress: PC-I/ Rough cost Estimate submitted to quarter concerned. PDWP meeting not yet convened. Actionable Items: Approval for earliest. Start Date: 01-10-2021 Completion Date: 30-06-2024	HUDPHE
New 6326 ADP DDP	Construction of Sewerage Drainage PCC/RCC in Faiz Alam Town, Madina Colony, Ameer Park, Peoples Colony, Bhiri Colony, Siddique Colony, UC-22-29 Kangni Wala.	Gujranwala	C: 100 A: 20		Progress: A A 19.07.2021, Tendring: 30.08.2021 Actionable Items: Allocated Amount Rs. (20.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2024	HUDPHE

7. Urban Services & Competitiveness

Info	Name	District	Cost, Exp & Alloc	Priority	Details	Focal
New 1964 ADP DDP	Provision of Tuff Tile and Drainage / Sewerage System at Town Committee Vanik-e-Tarar	Hafizabad	C: 200 A: 26		Progress: AA 19.07.2021, Tendering: Prequalification 29.07.2021 Actionable Items: Allocated Amount Rs. (26.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2023	HUDPHE
New 1965 ADP DDP	Urban Drainage & Sewerage scheme in Hafizabad City UCs 1/18, 2/19, 3/20, 4/21, 5/22, 6/23, 7/24.	Hafizabad	C: 250 A: 25		Progress: AA Awaited, Tendering: Prequalification 29.07.2021 Actionable Items: Allocated Amount Rs. (25.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2024:	HUDPHE
New 1968 ADP DDP	Comprehensive Sewerage, Drainage and water supply system in Gujrat City.	Gujrat	C: 800 A: 165		Progress: PC-I/ Rough cost Estimate submitted to quarter concerned. PDWP meeting not yet convened. Actionable Items: Approval for earliest. Start Date: 15-09-2021 Completion Date: 30-06-2024	HUDPHE
New 2014 ADP DDP	Providing/laying of RCC,PCC, Tuff Tiles etc. and Drainage/Sewerage/Sullage carrier/Drains etc in City Narowal	Narowal	C: 200 A: 26		Progress: AA 19.07.2021, Tending: Prequalification 29.07.2021 Actionable Items: Allocated Amount Rs. (26.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2023	HUDPHE

8. Rural – Urban Market Linkages

Farmers Markets



State-of-the-art farmer markets with fruit & vegetable auction markets, grains auction market, wholesale markets for fruits & vegetables, fish market, and flower market

Agro Business Parks



Agro Business Parks clusters specialising in knowledge based innovation & entrepreneurship, providing incubator facilities for start ups

Business & IT Parks



State of the art multi-storey Business & IT Park with all the modern amenities providing a smart, efficient, secure and functional Business Venue for start-ups

Commercial Complex



Factory outlet malls & entertainment parks



8. Rural – Urban Market Linkages

Economic Corridor Development Authority

- Draft law for Economic Corridor Development Authority for Gujranwala is ready
- Institutional structure is being finalized in consultations with the relevant departments/agencies
- Sialkot-Daska-Sambrial to be taken up at start and developed as economic corridor
- All commercial and industrial activity will be along this corridors

Commercial
and Producer
Markets



Residential
Area



Expo
Center &
Outlet Malls



Industrial
Estates & SEZs



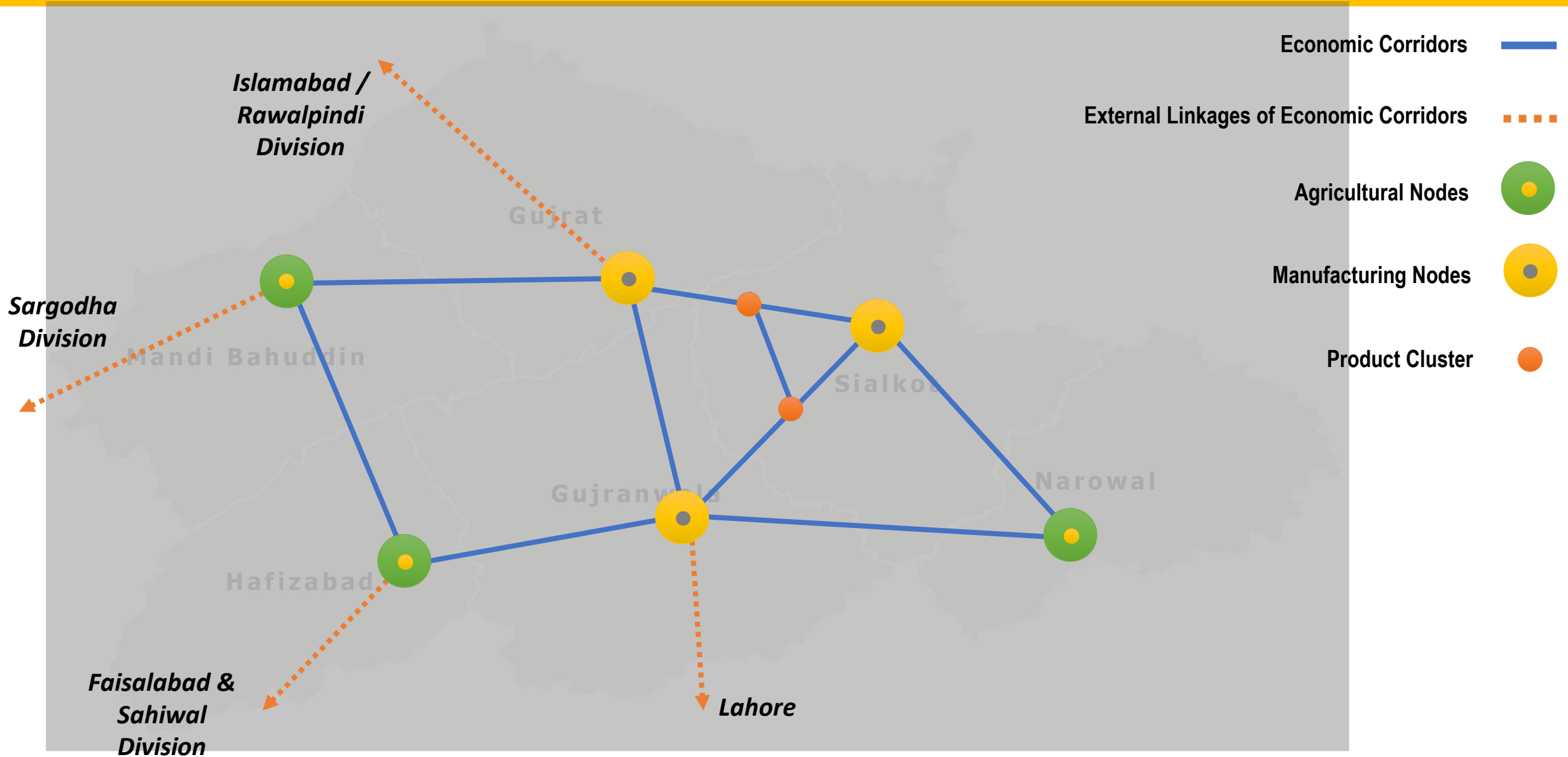
Skill &
Education
City



Hospitality &
Recreation



8. Rural – Urban Market Linkages



8. Rural – Urban Market Linkages

Sialkot-Sambrial-Daska Industrial Triangle

Area of Sialkot District	3,016km ²
Corridor Area	69,400 acres / 280km ²
Population of Sialkot District	3.8 million
Population of Corridor	417,500
Existing Industries	2,600
Villages & Towns	80+

SIALKOT-SAMBRIAL SECTION

18.7km

Wearing Apparel, Leather, Medical & Dental Equipment and Sports Goods

SAMBRIAL

SIALKOT

SAMBRIAL-DASKA SECTION

14.8km

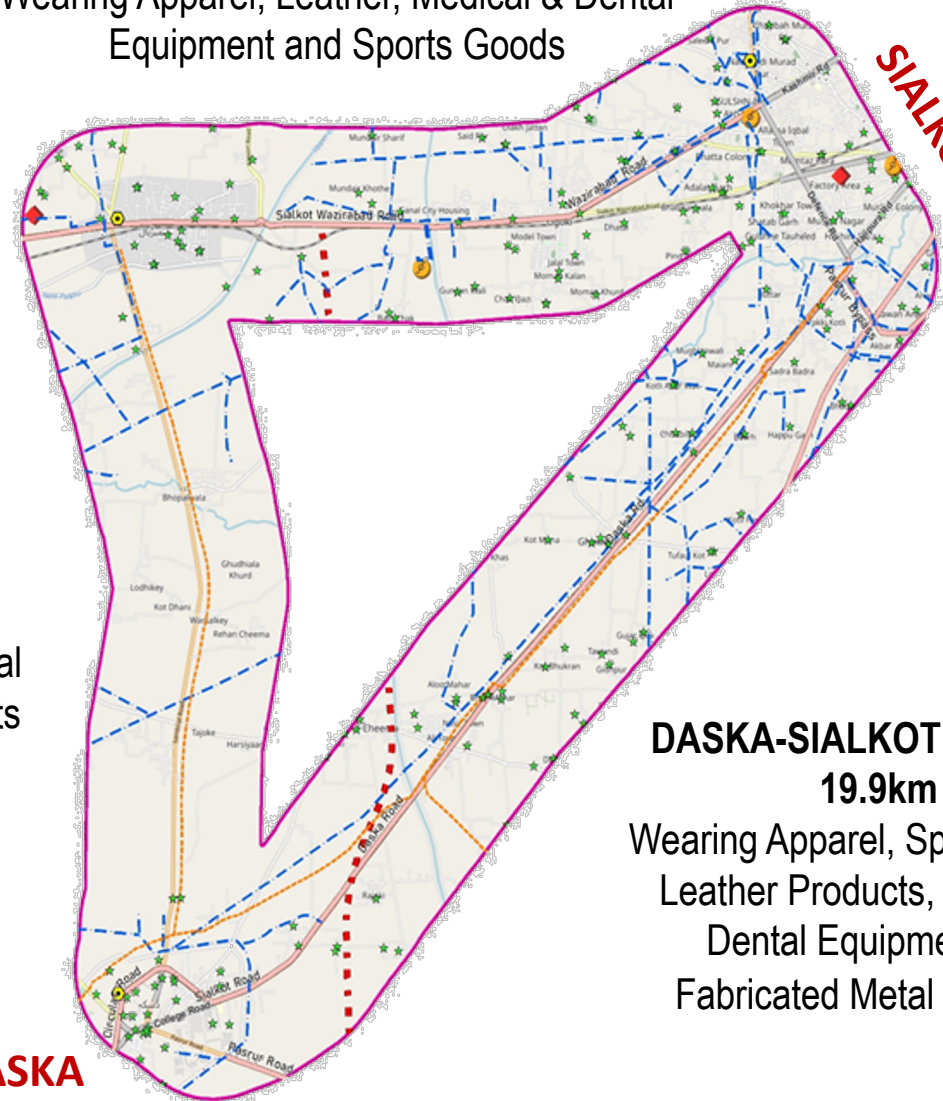
Fabricated Metal Products, Special Purpose Machinery and Auto Parts

DASKA

DASKA-SIALKOT SECTION

19.9km

Wearing Apparel, Sports Goods, Leather Products, Medical & Dental Equipment and Fabricated Metal Products



9. Rural Development & Management

Rehabilitation of existing schemes and installation of new solar based water treatment plants/water supply schemes to provide clean drinking water to the people

Enhance farm productivity through targeted interventions and development of crop value chain consequently increasing farmers income and standard of living

Water Supply



Sanitation



**Farm
Productivity**



**Produce
Markets**

Installation of new sewerage schemes and waste water treatment plant to improve the quality of life of the people

Strengthen and promote private sector participation in agriculture markets with increased investment, technology infusion and resource management for market efficiency




9. Rural Development & Management

Info	Name	District	Cost, Exp & Alloc	Priority	Detail	Focal
New 2345 ADP	Construction of Nullah and Providing and Laying of RCC Sewer from Village Kharotan Syedian to Nullah Palkhoo Pulli to Khana	Sialkot	C: 200 A: 20		Progress: Approved from DDWP. Actionable Items: Tendering to commence shortly Start Date: 15-09-2021 Completion Date: -	HUD&PHE
New 2365 ADP	Construction of PCC / Drains in Villages Pejokey, Rata Jathol, Alawalpur, Bso Punnu, Udokey, Garar Baryar, Bhutta, Jhanghi Shah Khakhi, Makhan key / Nawan pind, Sahan Gill, Jassowali, Udo Fateh, Pann, Shark pur, Mehmanwali, Thatha, New Sohawa, U/C Pejokey Tehsil Pasrur	Sialkot	C: 25 A: 10		Progress: AA 19.07.2021 ,Tendering 30.08.2021 Actionable Items: Allocated Amount Rs. (10.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2024	HUD&PHE
New 2366 ADP	Construction of PCC / Drains in Villages Ghutalian, Nawanpind, Bhourakey, Kotli Tarrar, Shamer pur, Harvanspur, Mehmood pur, Kalo Ghazi, Jalowali,Chobara, Ghurkay, Meero Phadiar, Bazurg, Muzafar, U/C Ghutalian Tehsil Pasrur	Sialkot	C: 20 A: 10		Progress: AA 19.07.2021 Tendering 30.08.2021 Actionable Items: Allocated Amount Rs.(10.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2024	HUD&PHE
New 2341 ADP	Construction of Sewerage / PCC / RCC & Tuff Tiles at Dhullay, UC-58 Rajkot, Pasban colony Zahid Colony Model Sharif Pura & Samanabad (PP-56)	Gujranwala	C: 25 A: 10		Progress: AA 19.07.2021 Tendering 30.08.2021 Actionable Items: Allocated Amount Rs. (10.000 M) to be released at earlier. Start Date: 15-09-2021 Completion Date: 30-06-2023	HUD&PHE

9. Rural Development & Management

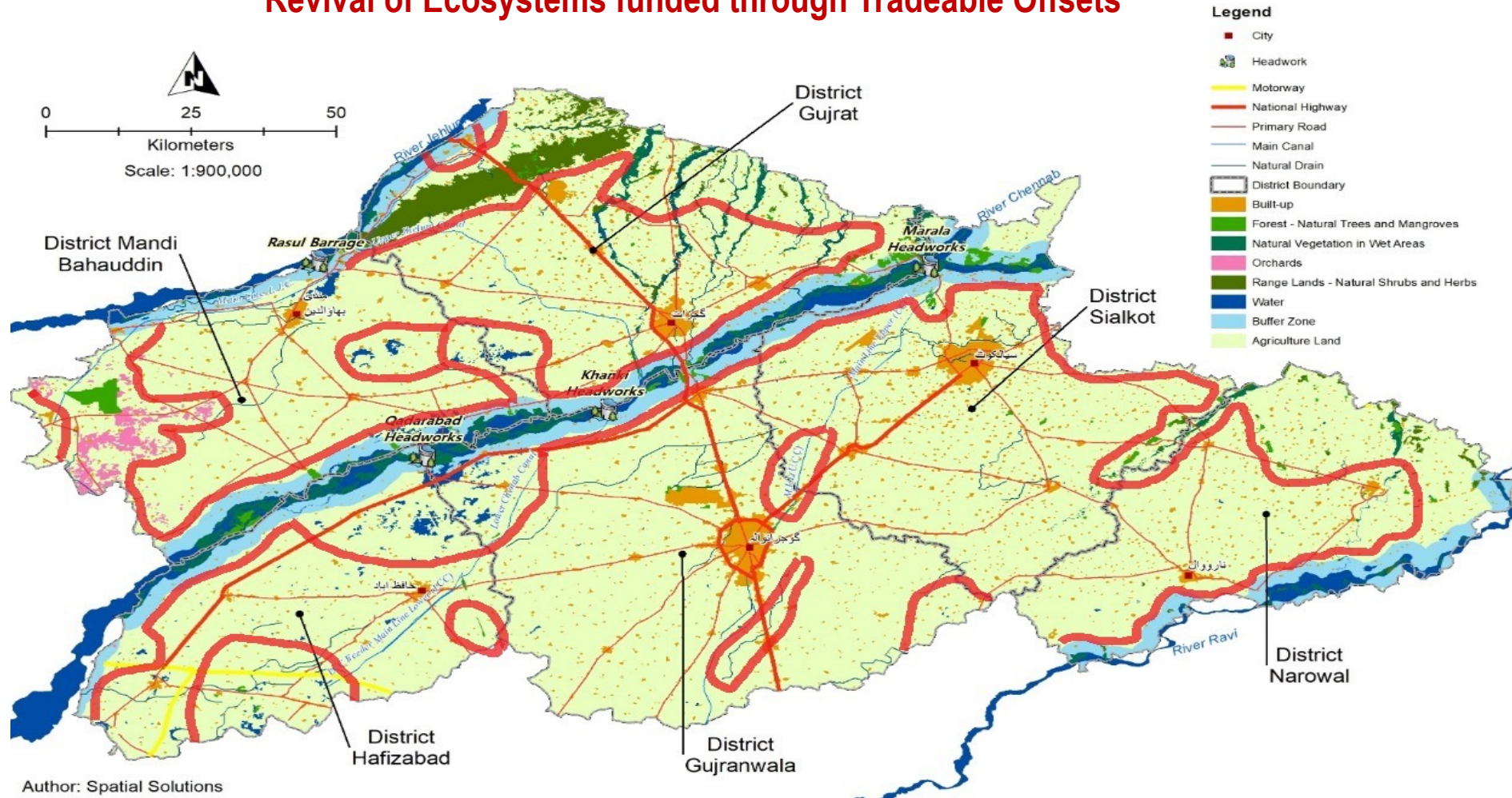
Info	Name	District	Cost, Exp & Alloc	Priority	Detail	Focal
New 2342 ADP	Construction of Drains, Nullah & PCC in UC Pir Khana tehsil Sarai Alamgir.	Gujrat	C: 100 A: 10		<p>Progress: AA 19.07.2021, Tendering , Prequalification received 29.07.2021.</p> <p>Actionable Items: Allocated Amount Rs. (10.000 M) to be released at earlier.</p> <p>Start Date: 15-09-2021</p> <p>Completion Date: 30-06-2023</p>	HUD&PHE
New 2343 ADP	Construction / Rehabilitation of PCC, Soling Brick Pavement, Drain in village Chak Zahir and Kot Sattar, Tehsil Phalia,	Mandi Bahauddin	C: 10 A: 10		<p>Progress: AA 15.07.2021, Tendering 30.08.2021</p> <p>Actionable Items: Allocated Amount Rs. (10.000 M) to be released at earlier.</p> <p>Start Date: 15-09-2021</p> <p>Completion Date: 28-02-2022</p>	HUD&PHE
New 2344 ADP	Rural Sewerage / Drainage / Water Supply / PCC / Tuff Tile / Soling / Nullah and Brick Pavement Development Scheme	Mandi Bahauddin	C: 300 A: 20		<p>Progress: AA 19.05.2021, Tendering 06.07.2021, work order under process</p> <p>Actionable Items: Allocated Amount Rs. (20.000 M) to be released at earlier.</p> <p>Start Date: 15-09-2021</p> <p>Completion Date: 30-06-2024</p>	HUD&PHE

9. Rural Development & Management

Info	Name	District	Cost, Exp & Alloc	Priority	Detail	Focal
On-going 1272 ADP	Construction of sewerage, PCC, Tuff Tile	Sialkot	C: 50 E: 25 A: 1.3		Progress: AA 29.07.2017, Tendering 28.08.2017 Actionable Items: Additional funds amounting (23.968 M) required to provide maximum benefits Start Date: 16-09-2017 Completion Date: 30-06-2024	HUD&PHE
On-going 1275 ADP	Urban / Sewerage / PCC & Tuff Tile Scheme Narowal City	Narowal	C: 175 E: 117 A: 5		Progress: AA 23.09.2016, Tendering 12.11.2016, Work Award 23.12.2016 Actionable Items: Start Date: 23-12-2016 Completion Date: 30-06-2024	HUD&PHE
Ongoing 1266 ADP	Construction of Streets / Drain / Nullah / Soling / Tuff Tiles / PCC at UC Ghuinke, District Sialkot	Sialkot	C: 150 E: 36 A: 2		Progress: AA 29.07.2017, Tendering date 28.08.2017 Actionable Items: Additional funds amounting (112.049 M) required to provide maximum benefits Start Date: 29-07-2017 Completion Date: 30-06-2024	HUD&PHE

10. Environmental Sustainability

Revival of Ecosystems funded through Tradeable Offsets



Urban Forestation

Rural Forests

10. Environmental Sustainability

Info	Name	District	Cost, Exp & Alloc	Priority	Detail	Focal
New 6520 ADP	Improvement of Rasikh Irfani Park Model Town Gujranwala including raising of boundary wall, jogging track and establishment of food court	Gujranwala	C: 30 A: 10		<p>Progress: Tendering in process</p> <p>Actionable Items: Contract award awaited</p> <p>Start Date: 1-10-2021</p> <p>Completion Date: 30-6-2023</p>	HUDPHE/ PHA Gujranwala
New 6522 ADP	Purchase of new horticulture machinery at PHA Gujranwala	Gujranwala	C: 20 A: 10		<p>Progress: Tendering in process</p> <p>Actionable Items: Permission pending from Austerity Committee for buying operational vehicles</p> <p>Start Date: 1-10-2021</p> <p>Completion Date: 30-6-2023</p>	HUDPHE/ PHA Gujranwala
Ongoing 3645 ADP	Development of Pabbi National Park	Gujranwala	C: 150 E: 17 A: 57		<p>Progress; 08 Nos. posts already filled ,16 Nos. posts to be recruited for which advertisement has been made and 27.08.2021 have been fixed. The Advertisement has been uploaded in the website of PPRA and in newspaper and fixed for 05.08.2021 for purchasing of 02 Nos. Generator. The works of construction of water pond (08 Nos.) and Rehabilitation of Lake Area (01 No.) have been started at site and will be completed within 1st two quarters. The estimates of Civil Works have been vetted by the XEN C&W Department</p> <p>Actionable Item: Tender to be uploaded</p> <p>Start date: 2019-20</p> <p>Completion Date: 2022-23</p>	FW&F Dept

10. Environmental Sustainability

Info	Name	District	Cost, Exp & Alloc	Priority	Detail	Focal
New 6723 ADP	Pilot/Demonstration Resource Efficiency & Cleaner Production Investments (PGDP, DLI 1,4, 7)	Punjab	C: 2,000 A: 250		<p>Progress: Scheme was considered by P&D Board & deferred. On 07.10.2021 a meeting was held under the Chairmanship of Member (PSD), P&D where it was decided that PSIC will prepare the PC-I in consultation with EPD incorporating composition & TORs of the PDU. PSIC to proceed further. Draft PC-I prepared by PSIC is submitted to EPD on 03.11.2021 for vetting.</p> <p>Actionable item: EPD is to vet the draft PC-I and forward it to PSIC</p> <p>Start Date: 01.07.2021</p> <p>Completion Date: 30.06.2025</p>	ICISD/ PSIC
New 6521 ADP	Renovation of Gulshan-e-Iqbal park including track, lighting system and functioning of Lake	Gujranwala	C:20 A: 10		<p>Progress: In Tendering Process</p> <p>Actionable Items: Nill</p> <p>Start Date: 1-10-2021</p> <p>Completion Date: 30-6-2023</p>	HUDPHE/ PHA Gujranwala
Ongoing 6615 ADP + PSDP	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme	All districts	C: 3,338 (Share from Total Cost of 13,187)		<p>Progress: Total 520 million to be planted, 172 million have been planted in the past 2 years</p> <p>Actionable Items: 12 Million to be planted in 2021-22</p> <p>Start Date: 2019</p> <p>Completion Date: 2025</p>	FW&F Dept

A stylized map of the United States is shown in a light gray tone. Overlaid on the map is a network of nodes and lines, representing a transportation or communication system. The nodes are represented by small circles, and the lines are of varying thicknesses and styles, including solid, dashed, and dotted lines. A semi-transparent white rectangular box is centered on the map, containing the text "Thank You".

Thank You

Strategic Roadmap for Economic Development in Gujranwala



Inception Stage

Short Term



Growth Stage

Medium Term

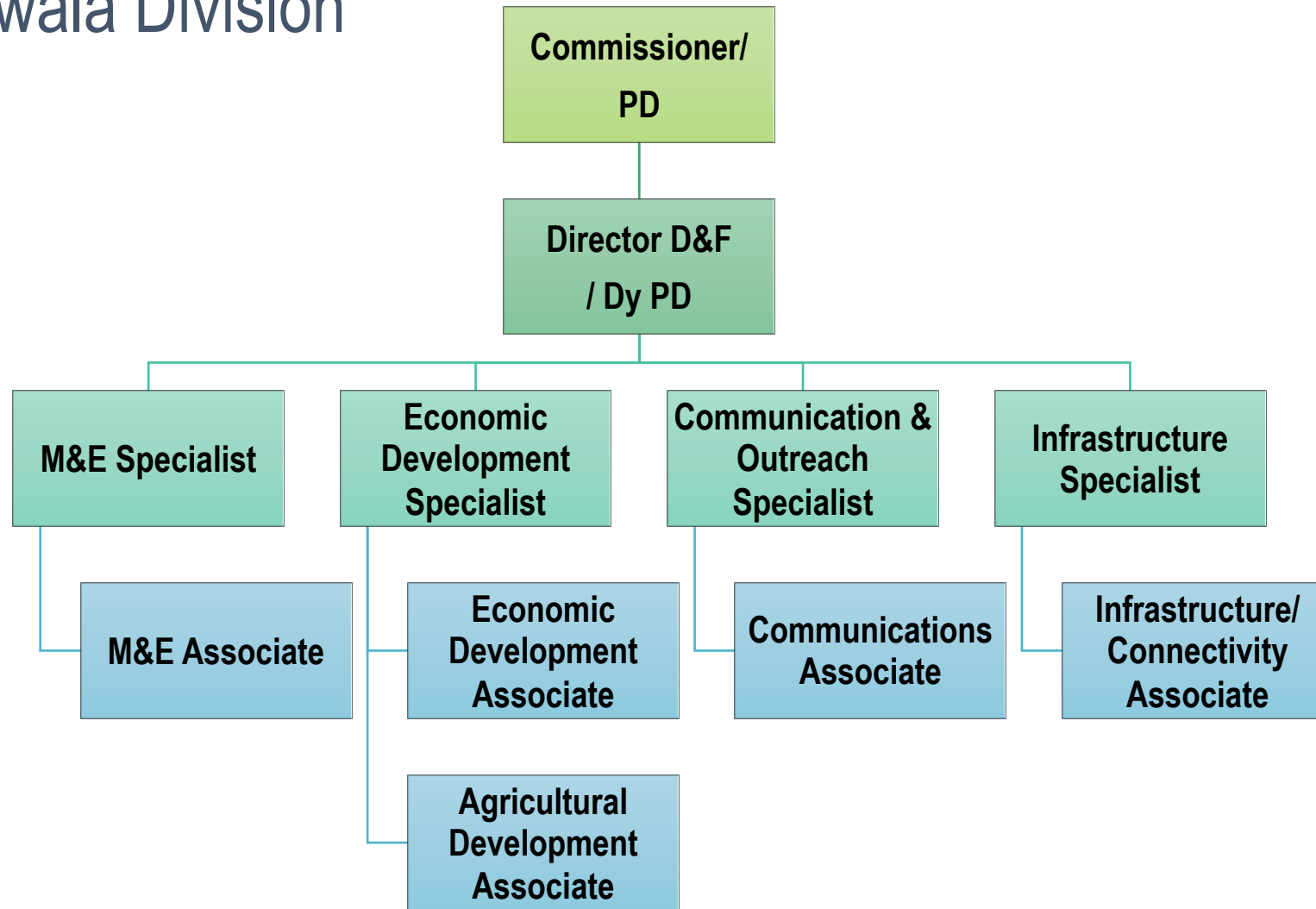


Advanced Stage

Long Term



PMIU at Gujranwala Division



- Troubleshooting and removing bottlenecks during implementation of programs / projects
- Stakeholder consultations at local levels to ensure alignment with objectives
- Monitoring and reporting mechanism on physical progress